

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 21, replace "382,171" with "361,269"

Page 1, line 24, replace "(100,000)" with "(100,000)"

Page 1, after line 24, insert:

"Grants 2,116,000"

Page 2, line 1, replace "607,147" with "2,702,245"

Page 2, line 2, replace "707,147" with "2,802,245"

Page 2, line 9, replace "5,080,549" with "5,059,647"

Page 2, line 11, replace "5,304,000" with "7,420,000"

Page 2, line 12, replace "12,497,926" with "14,593,024"

Page 2, line 13, remove "**TO FIRE**"

Page 2, line 14, remove "**DEPARTMENTS AND NORTH DAKOTA FIREFIGHTER'S ASSOCIATION**"

Page 2, line 15, replace "\$5,304,000" with "\$7,420,000"

Page 2, line 16, replace "\$5,200,000" with "\$7,200,000"

Page 2, line 17, replace "and" with a comma and replace "\$104,000" with "\$120,000"

Page 2, line 18, after "association" insert ", and \$100,000 is for the purpose of providing a grant to the North Dakota association of oil and gas producing counties"

Page 3, line 14, remove "seven", overstrike "hundred", and replace "thirty-nine" with "fifty-nine"

Page 3, line 15, replace "may not exceed seventy-three" with "seventy-two", replace "five" with "eight", and replace "sixty-eight" with "sixty-one"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Insurance Department - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,080,549	(\$20,902)	\$5,059,647
Operating expenses	2,113,377		2,113,377
Grants	<u>5,304,000</u>	<u>2,116,000</u>	<u>7,420,000</u>
Total all funds	\$12,497,926	\$2,095,098	\$14,593,024

Less estimated income	<u>12,497,926</u>	<u>2,095,098</u>	<u>14,593,024</u>
General fund	\$0	\$0	\$0
FTE	46.50	0.00	46.50

Dept. 401 - Insurance Department - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	INCREASES FUNDING FOR PAYMENTS TO FIRE DEPARTMENTS 1	ADDS FUNDING FOR A GRANT TO THE NORTH DAKOTA ASSOCIATION OF OIL AND GAS PRODUCING COUNTIES 2	TOTAL HOUSE CHANGES
Salaries and wages	(\$20,902)			(\$20,902)
Operating expenses				
Grants		<u>\$2,016,000</u>	<u>\$100,000</u>	<u>2,116,000</u>
Total all funds	(\$20,902)	\$2,016,000	\$100,000	\$2,095,098
Less estimated income	<u>(20,902)</u>	<u>2,016,000</u>	<u>100,000</u>	<u>2,095,098</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment adds funding of \$2,016,000 from insurance premium tax collections for increasing funding for making payments to fire departments by \$2 million from \$5.2 million to \$7.2 million and for making two equal payments to the North Dakota Firefighter's Association by \$16,000 from \$104,000 to \$120,000. This change would reduce the amount of general fund revenues available for the 2005-07 biennium by \$2,016,000.

² This amendment adds funding of \$100,000 from insurance premium tax collections for providing a grant to the North Dakota Association of Oil and Gas Producing Counties for the establishment of a Williston Basin oilfield fire training facility at Dickinson. This change would reduce the amount of general fund revenues available for the 2005-07 biennium by \$100,000.