

Fifty-ninth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions
2 under the supervision of the director of the office of management and budget; to provide for
3 various transfers and financial transactions; to provide an exemption from the provisions of
4 section 54-44.1-11 of the North Dakota Century Code; to amend and reenact section 4-28-08,
5 subsection 6 of section 37-17.1-06, and sections 54-23.2-01, 54-52.1-06, and 57-40.6-12 of the
6 North Dakota Century Code, relating to the state wheat commission fund, the division of
7 emergency management, and state radio; and to provide an appropriation to the legislative
8 assembly.

9 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

10 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
11 section represent the base level funding component appropriated to the office of management
12 and budget in section 3 of this Act as follows:

13 Salaries and wages	\$15,388,231
14 Operating expenses	11,328,756
15 Capital assets	733,000
16 Grants	<u>179,000</u>
17 Total all funds - Base level	\$27,628,987
18 Less estimated income - Base level	<u>7,888,476</u>
19 Total general fund - Base level	\$19,740,511

20 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
21 amounts identified in this section represent the funding adjustments or enhancements to the
22 base funding level for the office of management and budget which are included in the
23 appropriation in section 3 of this Act as follows:

24 Salaries and wages	(\$1,876,214)
25 Operating expenses	(94,850)

Fifty-ninth
Legislative Assembly

1	Capital assets	111,000
2	Grants	210,000
3	Prairie public broadcasting	<u>1,337,138</u>
4	Total all funds - Adjustments/enhancements	(\$312,926)
5	Less estimated income - Adjustments/enhancements	<u>(514,476)</u>
6	Total general fund - Adjustments/enhancements	\$201,550

7 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
8 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
10 other income, to the office of management and budget for the purpose of defraying the
11 expenses of that agency, for the biennium beginning July 1, 2005, and ending June 30, 2007,
12 as follows:

13	Salaries and wages	\$13,512,017
14	Operating expenses	11,233,906
15	Capital assets	844,000
16	Grants	389,000
17	Prairie public broadcasting	<u>1,337,138</u>
18	Total all funds	\$27,316,061
19	Less estimated income	<u>7,374,000</u>
20	Total general fund appropriation	\$19,942,061

21 **SECTION 4. CAPITOL BUILDING FUND.** The amount of \$25,000, or so much of the
22 sum as may be necessary, included in the estimated income line item in section 3 of this Act, is
23 to be spent by the administration division from the capitol building fund for capitol grounds
24 planning, during the biennium beginning July 1, 2005, and ending June 30, 2007.

25 **SECTION 5. EXEMPTION.** The amount appropriated for the fiscal management
26 division, as contained in section 1 of chapter 36 of the 2003 Session Laws is not subject to the
27 provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available
28 for continued development and operating costs of the accounting, management, and payroll
29 systems, during the biennium beginning July 1, 2005, and ending June 30, 2007.

30 **SECTION 6. INTENT.** Within the authority included in section 3 of this Act are the
31 following grants and special items:

1	Boys and girls clubwork	\$53,000
2	State contingencies	500,000
3	State memberships and related expenses	477,860
4	Firefighter's association	126,000
5	Unemployment insurance	1,500,000
6	Capitol grounds planning commission	25,000
7	State consultant	120,000

8 **SECTION 7. TRANSFER.** During the biennium beginning July 1, 2005, and ending
9 June 30, 2007, the director of the office of management and budget is authorized to transfer
10 special funds from the lands and minerals trust fund to the general fund in the amount of
11 \$5,000,000 or such greater amount as may be available.

12 **SECTION 8. FIRE AND TORNADO FUND.** The amount of \$126,000, or so much of
13 the amount as is necessary, included in the estimated income line item in section 3 of this Act,
14 is from the fire and tornado fund.

15 **SECTION 9. BANK OF NORTH DAKOTA TRANSFERS TO STATE GENERAL**
16 **FUND.** During the biennium ending June 30, 2007, the industrial commission shall transfer to
17 the state general fund up to \$60,000,000 from the current earnings and the accumulated
18 undivided profits of the Bank of North Dakota. The moneys shall be transferred in the amounts
19 and at such times as requested by the director of the office of management and budget. Any
20 transfer authorized may only be made to the extent the transfer does not reduce the Bank's
21 capital structure below \$150,000,000.

22 **SECTION 10. AMENDMENT.** Section 4-28-08 of the North Dakota Century Code is
23 amended and reenacted as follows:

24 **4-28-08. State wheat commission fund –Continuing appropriation.** Each first
25 purchaser shall make quarterly reports and returns to the commission, on or before the
26 twentieth day of the month next succeeding each calendar quarterly period, commencing with
27 the calendar quarter ending September 30, 1995. The commission shall prescribe the forms to
28 be used. With each report and return, the first purchaser shall remit to the commission, in the
29 form of a remittance payable to the state treasurer, the tax due. The commission shall transmit
30 all such payments to the state treasurer to be deposited in the state treasury to the credit of a
31 ~~special revolving fund known as the "state wheat commission fund".~~ All money in the state

1 ~~wheat commission fund is appropriated on a continuing basis to the commission~~ may be spent
2 pursuant to legislative appropriation for carrying out the purposes of this chapter. Expenditures
3 from the fund may be made upon vouchers duly approved by the commission to carry out this
4 chapter. Regular audits of the commission's accounts must be conducted in accordance with
5 chapter 54-10.

6 **SECTION 11. AMENDMENT.** Subsection 6 of section 37-17.1-06 of the North Dakota
7 Century Code is amended and reenacted as follows:

- 8 6. The division of emergency management shall:
- 9 a. Coordinate the procurement and prepositioning of supplies, materials, and
10 equipment for disaster or emergency operations.
 - 11 b. Provide guidance and standards for local disaster or emergency operational
12 plans.
 - 13 c. Periodically review local disaster or emergency operational plans.
 - 14 d. Coordinate state or state and federal assistance to local emergency
15 management organizations.
 - 16 e. Establish and operate or assist local emergency management organizations
17 to establish and operate training programs and programs for emergency
18 public information.
 - 19 f. Make surveys of industries, resources, and facilities, within the state, both
20 public and private, as are necessary to carry out the purposes of this chapter.
21 The use of sensitive and proprietary logistical data submitted to the state in
22 confidence by individual industries and suppliers must be accorded full
23 confidentiality and will be released only in aggregate form.
 - 24 g. Plan and make arrangements for the availability and use of any private
25 facilities, services, and property, and, if necessary and if in fact used,
26 coordinate payment for that use under terms and conditions agreed upon.
 - 27 h. Establish access to a register of persons with types of training and skills
28 important in mitigation, preparedness, response, and recovery.
 - 29 i. Establish access to a register of equipment and facilities available for use in a
30 disaster or emergency.

- 1 j. Prepare, for issuance by the governor, executive orders, proclamations, and
2 guidance as necessary or appropriate in managing a disaster or emergency.
- 3 k. Coordinate with the federal government and any public or private agency or
4 entity in achieving any purpose of this chapter and in implementing programs
5 for disaster mitigation, preparation, response, and recovery.
- 6 l. Be the state search and rescue coordinating agency, establish access to a
7 register of search and rescue equipment and personnel in the state, and plan
8 for its effective utilization in carrying out the search for and rescue of persons
9 when no violation of criminal laws exists.
- 10 m. Operate a state radio broadcasting system as set out in chapter 54-23.2.
- 11 n. Do other things necessary, incidental, or appropriate for the implementation of
12 this chapter.

13 **SECTION 12. AMENDMENT.** Section 54-23.2-01 of the North Dakota Century Code is
14 amended and reenacted as follows:

15 **54-23.2-01. Definitions.** ~~Wherever~~ As used in this chapter, the word "director" is
16 ~~hereinafter used, it shall mean~~ means the director of the ~~office of management and budget~~
17 division of emergency management. The word "system" ~~hereinafter used shall mean~~ means
18 the state radio broadcasting system.

19 **SECTION 13. AMENDMENT.** Section 57-40.6-12 of the North Dakota Century Code is
20 amended and reenacted as follows:

21 **57-40.6-12. Reports of coordination of public safety answering points coverage.**
22 The governing body of a city or county, which adopted a fee on telephone exchange access
23 service and wireless service under this chapter, shall make an annual report of the income,
24 expenditures, and status of its emergency services communication system. The annual report
25 must be submitted to the state radio division and to the public safety answering points
26 coordinating committee. The committee is composed of three members, one appointed by the
27 North Dakota 911 association, one appointed by the North Dakota association of counties, and
28 one appointed by the ~~office of management and budget~~ adjutant general to represent the state
29 radio division. The public safety answering points coordinating committee shall file its report
30 with the legislative council by November first of each even-numbered year.

1 **SECTION 14. APPROPRIATION.** There is appropriated out of any moneys in the
2 general fund in the state treasury, not otherwise appropriated, the sum of \$100,000, or so much
3 of the sum as may be necessary, to the legislative assembly for designing and remodeling the
4 cloak room and bill room and as part of the remodeling project to make a new committee
5 hearing room, for the biennium beginning July 1, 2005, and ending June 30, 2007.