

Fifty-ninth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department and the International Peace Garden; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
5 section represent the base level funding component appropriated to the parks and recreation  
6 department in section 3 of this Act as follows:

7 Subdivision 1.

8 PARKS AND RECREATION DEPARTMENT

9	Salaries and wages	\$5,254,566
10	Operating expenses	4,606,788
11	Capital assets	2,517,794
12	Grants	4,336,000
13	Lewis and Clark bicentennial	<u>760,618</u>
14	Total all funds - Base level	\$17,475,766
15	Less estimated income - Base level	<u>10,772,107</u>
16	Total general fund - Base level	\$6,703,659

17 Subdivision 2.

18 INTERNATIONAL PEACE GARDEN

19	International Peace Garden	<u>\$352,854</u>
20	Total general fund - Base level	\$352,854
21	Total general fund - Section 1	\$7,056,513
22	Total special funds - Section 1	\$10,772,107
23	Total all funds - Section 1	\$17,828,620



1	International Peace Garden	<u>\$352,854</u>
2	Total general fund appropriation	\$352,854
3	Grand total general fund appropriation - H.B. 1020	\$8,008,948
4	Grand total special funds appropriation - H.B. 1020	\$12,374,693
5	Grand total all funds appropriation - H.B. 1020	\$20,383,641

6           **SECTION 4. SNOWMOBILE FUND.** The sum of \$907,262, or so much of the sum as  
7 may be necessary, included in the estimated income line item in subdivision 1 of section 3 of  
8 this Act, is from the snowmobile fund and must be used by the parks and recreation department  
9 pursuant to section 39-24-05 for the biennium beginning July 1, 2005, and ending June 30,  
10 2007.

11           **SECTION 5. TRAIL TAX TRANSFER FUND.** The sum of \$128,004, or so much of the  
12 sum as may be necessary, included in the estimated income line item in subdivision 1 of  
13 section 3 of this Act, is from the trail tax transfer fund and must be used by the parks and  
14 recreation department pursuant to section 39-29-05 for the biennium beginning July 1, 2005,  
15 and ending June 30, 2007.

16           **SECTION 6. STATE PARKS GIFT FUND.** The sum of \$120,691, or so much of the  
17 sum as may be necessary, included in the estimated income line item in subdivision 1 of  
18 section 3 of this Act, is from the state parks gift fund and must be used by the parks and  
19 recreation department pursuant to section 55-08-07.2 for the biennium beginning July 1, 2005,  
20 and ending June 30, 2007.

21           **SECTION 7. GAME AND FISH OPERATING FUND.** The sum of \$122,000, or so  
22 much of the sum as may be necessary, included in the estimated income line item in  
23 subdivision 1 of section 3 of this Act, is from the game and fish operating fund, or federal or  
24 other funds available to the game and fish department, and must be transferred to the parks  
25 and recreation department for maintenance, operating, and extraordinary repairs expenses  
26 relating to boat ramps at various state parks for the biennium beginning July 1, 2005, and  
27 ending June 30, 2007.

28           **SECTION 8. EMERGENCY.** The amount of \$200,000 of federal funds for Lake  
29 Sakakawea boat ramp access included in the capital assets line item contained in subdivision 1  
30 of section 3 of this Act is declared to be an emergency measure.