

FISCAL NOTE

Requested by Legislative Council
02/07/2005

Amendment to: HB 1465

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$50,000				
Expenditures	\$50,000	\$50,000				
Appropriations	\$50,000	\$50,000				

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would create and enact a new section to NDCC chapter 50-24.1 relating to the management of the state medical assistance program and to provide for the development of a plan for the implementation of the Medicare Prescription Drug, Improvement and Modernization Act of 2003.

This bill is declared to be an emergency measure.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The department would receive federal title XIX funds totalling \$50,000 for the 2003-2005 biennium.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The department would incur an increase in operating expenditures for the development of the plan totalling \$100,000, with \$50,000 being general funds for the 2003-2005 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The department would need an increase in appropriations totalling \$100,000 for the 2003-2005 biennium, with \$50,000 being general funds.

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Agency: Human Services
Date Prepared: 01/09/2005

