

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

**BUDGET COMMITTEE ON HUMAN SERVICES**

Wednesday and Thursday, May 31-June 1, 2006

South Central Human Service Center, Anne Carlsen Center for Children, State Hospital  
Jamestown, North Dakota

Veterans Home, Lisbon, North Dakota

Northeast Human Service Center, Grand Forks, North Dakota  
Developmental Center at Westwood Park, Grafton, North Dakota

**Wednesday, May 31, 2006 - South Central Human Service Center, 520 Third Street NW, Jamestown**

- 8:00 a.m. Call to order  
Roll call  
Consideration of the minutes of the previous meeting
- 8:05 a.m. Presentation by representatives of the South Central Human Service Center of an overview of its programs, the number of individuals served, current status of its 2005-07 budget, and major program changes and needs for the 2007-09 biennium
- 8:45 a.m. Presentation by representatives of the Lake Region Human Service Center, Devils Lake, of an overview of its programs, the number of individuals served, current status of its 2005-07 budget, and major program changes and needs for the 2007-09 biennium
- 9:15 a.m. Presentation by representatives of the Central Valley District Health Unit regarding its services and funding
- 9:40 a.m. **Travel to the Anne Carlsen Center for Children, 301 Seventh Avenue NW, Jamestown**
- 9:45 a.m. Presentation by representatives of the Anne Carlsen Center for Children regarding the center's programs and services
- 10:15 a.m. Tour of the Anne Carlsen Center for Children
- 10:45 a.m. **Travel to the State Hospital, 2605 Circle Drive, Jamestown - Meet in Room 308 of the Learning Resource Center**
- 11:15 a.m. Presentation by representatives of the State Hospital regarding the current status of its 2005-07 budget, programs and services, number of patients, daily cost per patient, status of the sex offender treatment program, and major program changes and needs for the 2007-09 biennium
- 12:00 noon Luncheon recess
- 12:30 p.m. Presentation by Mr. Alex Schweitzer, Superintendent, Developmental Center at Westwood Park, regarding the plan to transfer appropriate individuals from the center to community placements and on the anticipated number of individuals that will be transferred during the 2005-07 biennium pursuant to Section 16 of 2005 House Bill No. 1012
- 12:45 p.m. Tour of the State Hospital
- 2:00 p.m. **Travel to the Veterans Home, 1400 Rose Street, Lisbon**
- 3:30 p.m. Presentation by representatives of the Veterans Home regarding an overview of its programs, number of residents, current status of its 2005-07 budget, and major program changes and needs for the 2007-09 biennium

4:00 p.m. Tour of the Veterans Home

5:00 p.m. Recess

**Thursday, June 1, 2006 - Northeast Human Service Center, 151 South Fourth Street, Suite 401, Grand Forks**

8:30 a.m. Presentation by representatives of the Northeast Human Service Center of an overview of its programs, the number of individuals served, current status of its 2005-07 budget, and major program changes and needs for the 2007-09 biennium

9:00 a.m. Presentation by representatives of the Southeast Human Service Center, Fargo, of an overview of its programs, the number of individuals served, current status of its 2005-07 budget, and major program changes and needs for the 2007-09 biennium

9:30 a.m. Presentation by representatives of the Grand Forks Public Health Department regarding its services and funding

9:55 a.m. **Travel to the Developmental Center at Westwood Park, 701 West Sixth Street, Grafton - Meet in the west dining room of the Nutrition Services Building**

11:00 a.m. Presentation by representatives of the Developmental Center at Westwood Park regarding its programs and services, number of clients, daily costs per client, the current status of its 2005-07 biennium budget, and major program changes and needs for the 2007-09 biennium

12:00 noon Luncheon recess

12:30 p.m. Tour of the Developmental Center at Westwood Park

1:30 p.m. Presentation by representatives of the Walsh County District Health Unit regarding its funding and services

1:50 p.m. Committee discussion and staff directives

2:30 p.m. Adjourn

**Committee Members**

Senators Dick Dever (Chairman), Richard L. Brown, Tom Fischer, Aaron Krauter, Judy Lee, Russell T. Thane, John M. Warner

Representatives Jeff Delzer, William R. Devlin, Lee Kaldor, James Kerzman, Gary Kreidt, Ralph Metcalf, Jon O. Nelson, Vonnie Pietsch, Chet Pollert, Todd Porter, Louise Potter, Clara Sue Price, Sally M. Sandvig, Ken Svedjan, Gerald Uglem, Alon C. Wieland