

November 17, 2006

### MEETING NOTICE

Representative Ken Svedjan, Chairman, has called a meeting of the **BUDGET SECTION**.

**Date:** Wednesday, December 6, 2006

**Time:** After adjournment of the organizational session, tentatively scheduled for 11:00 a.m.

**Place:** Senate Chamber, State Capitol, Bismarck

**Agenda:** Presentations by the Office of Management and Budget on the status of the state general fund, tobacco settlement proceeds, the executive budget revenue forecast for the 2007-09 biennium and deficiency budget requests, the 2007-09 executive budget recommendations for capital projects and state employee compensation and benefits, and the estimated impact of increased oil activity and oil prices on projected revenue; by Economy.com on economic assumptions included in the executive budget revenue forecast for the 2007-09 biennium and the impact of the state's oil industry on state revenues; by the Department of Human Services on the status of the Medicaid management information system; by the Land Department regarding state agency unclaimed property and agency relinquishment of rights to unclaimed property; by Workforce Safety and Insurance regarding agency salary increases; and committee consideration of state agency requests that have been authorized by the Emergency Commission and require Budget Section approval

**Special Note:** Anyone who plans to attend the meeting and needs assistance because of a disability should contact the Legislative Council staff as soon as possible.

**Committee Members:** Committee membership will be announced during the organizational session, December 4-6, 2006.

**Staff Contacts:** Becky Keller, Fiscal Analyst  
Jim W. Smith, Legislative Budget Analyst and Auditor

Sincerely,

John D. Olsrud  
Director

JDO/CS