

SENATE BILL NO. 2001

Introduced by

Appropriations Committee

(At the request of the Legislative Council)

1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
2 of state government; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the legislative branch of
6 state government in section 3 of this Act as follows:

7 Subdivision 1.

8 FIFTY-NINTH AND SIXTIETH LEGISLATIVE ASSEMBLIES AND BIENNIUM

| | |
|--|----------------|
| 9 Salaries and wages | \$5,482,878 |
| 10 Operating expenses | 2,904,850 |
| 11 Capital assets | 6,000 |
| 12 National conference of state legislatures | <u>167,524</u> |
| 13 Total general fund - Base level | \$8,561,252 |

14 Subdivision 2.

15 LEGISLATIVE COUNCIL

| | |
|------------------------------------|----------------|
| 16 Salaries and wages | \$4,916,029 |
| 17 Operating expenses | 2,209,827 |
| 18 Capital assets | 57,000 |
| 19 Information technology study | <u>350,000</u> |
| 20 Total general fund - Base level | \$7,532,856 |
| 21 Total general fund - Section 1 | \$16,094,108 |

22 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
23 amounts identified in this section represent the funding adjustments or enhancements to the

Fifty-ninth
Legislative Assembly

1 base funding level for the legislative branch of state government which are included in the
2 appropriation in section 3 of this Act as follows:

3 Subdivision 1.

4 FIFTY-NINTH AND SIXTIETH LEGISLATIVE ASSEMBLIES AND BIENNIUM

| | |
|---|------------------|
| 5 Salaries and wages | \$253,551 |
| 6 Operating expenses | 92,923 |
| 7 National conference of state legislatures | 10,226 |
| 8 Legislative applications replacement system | <u>4,200,000</u> |
| 9 Total general fund - Adjustments/enhancements | \$4,556,700 |

10 Subdivision 2.

11 LEGISLATIVE COUNCIL

| | |
|--|------------------|
| 12 Salaries and wages | \$273,831 |
| 13 Operating expenses | 157,909 |
| 14 Capital assets | (16,000) |
| 15 Information technology study | <u>(350,000)</u> |
| 16 Total general fund - Adjustments/enhancements | \$65,740 |
| 17 Total general fund - Section 2 | \$4,622,440 |

18 **SECTION 3. APPROPRIATION FOR THE LEGISLATIVE BRANCH OF STATE**

19 **GOVERNMENT.** The funds provided in this section, or so much of the funds as may be
20 necessary, are appropriated out of any moneys in the general fund in the state treasury, not
21 otherwise appropriated, to the legislative branch of state government for the purpose of
22 defraying the expenses of that branch, for the fiscal period beginning with the effective date of
23 this Act and ending June 30, 2007, as follows:

24 Subdivision 1.

25 FIFTY-NINTH AND SIXTIETH LEGISLATIVE ASSEMBLIES AND BIENNIUM

| | |
|--|------------------|
| 26 Salaries and wages | \$5,736,429 |
| 27 Operating expenses | 2,997,773 |
| 28 Capital assets | 6,000 |
| 29 National conference of state legislatures | 177,750 |
| 30 Legislative applications replacement system | <u>4,200,000</u> |
| 31 Total general fund appropriation | \$13,117,952 |

1 Subdivision 2.

2 LEGISLATIVE COUNCIL

3 Salaries and wages \$5,189,860

4 Operating expenses 2,367,736

5 Capital assets 41,000

6 Total general fund appropriation \$7,598,596

7 Grand total general fund appropriation S.B. 2001 \$20,716,548

8 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office
9 of management and budget and the state treasurer shall make transfers of funds between line
10 items of appropriations for the legislative council as may be requested by the chairman of the
11 council or the chairman's designee upon the finding by the chairman or designee that the
12 nature of studies and duties assigned to the council requires the transfers in properly carrying
13 on the council's functions and duties. The director of the office of management and budget and
14 the state treasurer shall similarly make transfers of funds between the line items for the
15 fifty-ninth and sixtieth legislative assemblies, upon request by the chairman of the legislative
16 council or the chairman's designee upon the finding by the chairman or designee that the
17 transfers are required for the legislative assembly to carry on its functions and duties.

18 **SECTION 5. EMERGENCY.** This Act is declared to be an emergency measure.