

March 16, 2005

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

Page 1, line 16, replace "106,028" with "103,906"

Page 1, line 17, replace "426,648" with "606,680"

Page 1, line 18, replace "38,843" with "38,219"

Page 1, line 19, replace "571,519" with "748,805"

Page 1, line 20, replace "(739,628)" with "(747,802)"

Page 1, line 21, replace "1,311,147" with "1,496,607"

Page 2, line 3, replace "2,347,462" with "2,345,340"

Page 2, line 4, replace "30,861,479" with "31,041,511"

Page 2, line 5, replace "1,055,187" with "1,054,563"

Page 2, line 6, replace "34,264,128" with "34,441,414"

Page 2, line 7, replace "14,741,459" with "14,733,285"

Page 2, line 8, replace "19,522,669" with "19,708,129"

Page 2, line 10, replace "\$7,521,970" with "\$7,516,175"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Administration	\$2,355,742	\$2,347,462	(\$2,122)	\$2,345,340
Field operations	30,946,277	30,861,479	180,032	31,041,511
Law Enforcement Training Academy	1,057,609	1,055,187	(624)	1,054,563
Total all funds	\$34,359,628	\$34,264,128	\$177,286	\$34,441,414
Less estimated income	<u>14,554,138</u>	<u>14,741,459</u>	<u>(8,174)</u>	<u>14,733,285</u>
General fund	\$19,805,490	\$19,522,669	\$185,460	\$19,708,129
FTE	186.00	187.00	0.00	187.00

Dept. 504 - Highway Patrol - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	ADDS SALARY EQUITY FUNDING ¹	TOTAL HOUSE CHANGES
Administration	(\$2,122)		(\$2,122)
Field operations	(19,968)	\$200,000	180,032

Law Enforcement Training Academy	(624)		(624)
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Total all funds	(\$22,714)	\$200,000	\$177,286
Less estimated income	<u>(8,174)</u>	<hr/>	<u>(8,174)</u>
General fund	(\$14,540)	\$200,000	\$185,460
FTE	0.00	0.00	0.00

¹ This amendment adds \$200,000 from the general fund for providing salary equity adjustments for troopers and sergeants. In addition, the Highway Patrol may spend up to \$219,000 of savings from within its 2005-07 biennium budget for providing additional salary equity adjustments for troopers and sergeants.