

PROPOSED AMENDMENTS TO SENATE BILL NO. 2015

Page 1, line 2, after "rehabilitation" insert "; to create and enact a new section to chapter 12-44.1 of the North Dakota Century Code, relating to the incarceration of female inmates in grade one correctional facilities; and to provide an expiration date"

Page 1, line 18, replace "\$5,862,616" with "(\$21,087,058)"

Page 1, line 19, replace "8,491,186" with "(72,022,798)"

Page 1, line 20, replace "(1,681,139)" with "(9,629,163)"

Page 1, line 21, replace "1,349,448" with "(11,577,679)"

Page 1, after line 21, insert:

"Adult services	105,918,493
Juvenile services	20,838,606"

Page 1, line 22, replace "1,000,000" with "1,100,000"

Page 1, line 23, replace "15,022,111" with "13,540,401"

Page 2, line 1, replace "(4,429,671)" with "(4,018,278)"

Page 2, line 2, replace "19,451,782" with "17,558,679"

Page 2, replace lines 9 through 12 with:

"Adult services	\$105,918,493
Juvenile services	20,838,606"

Page 2, line 13, replace "1,000,000" with "1,100,000"

Page 2, line 14, replace "129,338,809" with "127,857,099"

Page 2, line 15, replace "28,150,416" with "28,561,809"

Page 2, line 16, replace "101,188,393" with "99,295,290"

Page 2, after line 31, insert:

"SECTION 7. A new section to chapter 12-44.1 of the North Dakota Century Code is created and enacted as follows:

Female inmates in grade one correctional facilities. Notwithstanding section 12-44.1-06, a grade one correctional facility that has a contract with the department of corrections and rehabilitation to confine female inmates who have been sentenced to the legal and physical custody of the department of corrections and rehabilitation may confine the female inmate for more than one year in accordance with the terms of the contract. A female inmate who has been sentenced to the legal and physical custody of the department of corrections and rehabilitation and who is confined in a grade one

correctional facility under a contract with the department of corrections and rehabilitation has the same rights to sentence reduction for good and meritorious conduct and to pardon and parole as an inmate confined in a department of corrections and rehabilitation prisons division facility.

SECTION 8. EXPIRATION DATE. Section 7 of this Act is effective through June 30, 2007, and after that date is ineffective."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Department of Corrections and Rehabilitation - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Field Services	\$26,949,674	(\$26,949,674)	
Prisons Division	80,513,984	(80,513,984)	
Juvenile Community Services	7,948,024	(7,948,024)	
Youth Correctional Center	12,927,127	(12,927,127)	
Adult Services		105,918,493	\$105,918,493
Juvenile Services		20,838,606	20,838,606
Equity pool	<u>1,000,000</u>	<u>100,000</u>	<u>1,100,000</u>
Total all funds	\$129,338,809	(\$1,481,710)	\$127,857,099
Less estimated income	<u>28,150,416</u>	<u>411,393</u>	<u>28,561,809</u>
General fund	\$101,188,393	(\$1,893,103)	\$99,295,290
FTE	675.28	0.50	675.78

Dept. 530 - Department of Corrections and Rehabilitation- Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	REMOVES 2.5 NEW FTE SEXUAL OFFENDER POSITIONS AND SALARIES 1	REDUCES FIELD SERVICES GENERAL FUND SUPPORT 2	REDUCES FUNDING FOR INMATE CONTRACT HOUSING 3	INCREASES EQUITY POOL 4	ADDS SPECIAL FUNDS AUTHORITY AND 3 FTE POSITIONS FOR COMMUNITY COMMITMENT SUPERVISION 5
Field Services	(\$37,158)		(\$226,748)			\$427,410
Prisons Division	(151,994)	(\$256,675)		(\$1,300,000)		
Juvenile Community Services	(10,905)					
Youth Correctional Center	(25,640)					
Adult Services						
Juvenile Services						
Equity pool					<u>\$100,000</u>	
Total all funds	(\$225,697)	(\$256,675)	(\$226,748)	(\$1,300,000)	\$100,000	\$427,410
Less estimated income	<u>(16,017)</u>					<u>427,410</u>
General fund	(\$209,680)	(\$256,675)	(\$226,748)	(\$1,300,000)	\$100,000	\$0
FTE	0.00	(2.50)	0.00	0.00	0.00	3.00

	COMBINES LINE ITEMS 6	TOTAL SENATE CHANGES
Field Services	(\$27,113,178)	(\$26,949,674)
Prisons Division	(78,805,315)	(80,513,984)
Juvenile Community Services	(7,937,119)	(7,948,024)
Youth Correctional Center	(12,901,487)	(12,927,127)
Adult Services	105,918,493	105,918,493
Juvenile Services	20,838,606	20,838,606
Equity pool	<u>100,000</u>	<u>100,000</u>
Total all funds	\$0	(\$1,481,710)
Less estimated income		<u>411,393</u>
General fund	\$0	(\$1,893,103)
FTE	0.00	0.50

1 This amendment removes 2.5 new FTE positions and related salaries for sexual offender treatment from the Prisons Division. The 2.5 FTE positions consist of 1 social worker II (State Penitentiary), 1 licensed psychologist II (James River Correctional Center), and .5 administrative assistant II (James River Correctional Center).

2 This amendment removes the increase in general fund support that was provided to the Field Services Division as a result of the reduction or elimination of various federal grants for various community corrections programs.

3 This amendment removes \$1,300,000 from the Prisons Division for inmate contract housing.

- ⁴ This amendment provides a \$100,000 increase to the equity pool line item for a total of \$1,100,000. The additional \$100,000 would be used to provide equity adjustments for all eligible Department of Corrections and Rehabilitation staff instead of only correctional officers.
- ⁵ This amendment provides additional special funds spending authority of \$427,410 and authority to hire up to 3 FTE positions for community commitment supervision.
- ⁶ This amendment combines the Field Services and Prisons Division line items into the Adult Services line item and combines the Juvenile Community Services and the Youth Correctional Center line items into the Juvenile Services line item.