

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
6 section represent the base level funding component appropriated to the North Dakota state
7 university extension service, the northern crops institute, the upper great plains transportation
8 institute, the main research center, branch research centers, and agronomy seed farm in
9 section 3 of this Act as follows:

10 Subdivision 1.

11 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

12 Extension service	\$33,567,597
13 Soil conservation committee	<u>778,679</u>
14 Total all funds - Base level	\$34,346,276
15 Less estimated income - Base level	<u>20,486,830</u>
16 Total general fund - Base level	\$13,859,446

17 Subdivision 2.

18 NORTHERN CROPS INSTITUTE

19 Total all funds - Base level	\$1,523,347
20 Less estimated income - Base level	<u>777,345</u>
21 Total general fund - Base level	\$746,002

22 Subdivision 3.

23 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

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1	Total all funds - Base level	\$10,844,750
2	Less estimated income - Base level	<u>10,361,651</u>
3	Total general fund - Base level	\$483,099

4 Subdivision 4.

5 MAIN RESEARCH CENTER

6	Total all funds - Base level	\$60,517,214
7	Less estimated income - Base level	<u>32,306,474</u>
8	Total general fund - Base level	\$28,210,740

9 Subdivision 5.

10 RESEARCH CENTERS

11	Dickinson research center	\$5,281,134
12	Central grasslands research center	1,667,387
13	Hettinger research center	1,521,475
14	Langdon research center	1,282,885
15	North central research center	1,712,510
16	Williston research center	1,643,075
17	Carrington research center	<u>3,326,616</u>
18	Total all funds - Base level	\$16,435,082
19	Less estimated income - Base level	<u>8,967,403</u>
20	Total general fund - Base level	\$7,467,679

21 Subdivision 6.

22 AGRONOMY SEED FARM

23	Agronomy seed farm	<u>\$1,166,604</u>
24	Total special funds - Base level	\$1,166,604
25	Total general fund section 1	\$50,766,966
26	Total special funds section 1	\$74,066,307
27	Total all funds section 1	\$124,833,273

28 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
29 amounts identified in this section represent the funding adjustments or enhancements to the
30 base funding level for the North Dakota state university extension service, the northern crops
31 institute, the upper great plains transportation institute, the main research center, branch

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1 research centers, and agronomy seed farm which are included in the appropriation in section 3
2 of this Act as follows:

3 Subdivision 1.

4 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

5 Extension service	\$3,874,658
6 Soil conservation committee	<u>9,356</u>
7 Total all funds - Adjustments/enhancements	\$3,884,014
8 Less estimated income - Adjustments/enhancements	<u>2,502,398</u>
9 Total general fund - Adjustments/enhancements	\$1,381,616

10 Subdivision 2.

11 NORTHERN CROPS INSTITUTE

12 Total all funds - Adjustments/enhancements	\$240,238
13 Less estimated income - Adjustments/enhancements	<u>173,396</u>
14 Total general fund - Adjustments/enhancements	\$66,842

15 Subdivision 3.

16 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

17 Total all funds - Adjustments/enhancements	\$4,919,323
18 Less estimated income - Adjustments/enhancements	<u>4,901,377</u>
19 Total general fund - Adjustments/enhancements	\$17,946

20 Subdivision 4.

21 MAIN RESEARCH CENTER

22 Total all funds - Adjustments/enhancements	\$6,054,966
23 Less estimated income - Adjustments/enhancements	<u>4,503,744</u>
24 Total general fund - Adjustments/enhancements	\$1,551,222

25 Subdivision 5.

26 RESEARCH CENTERS

27 Dickinson research center	\$273,623
28 Central grasslands research center	315,302
29 Hettinger research center	277,346
30 Langdon research center	49,817
31 North central research center	523,810

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1	Williston research center	448,223
2	Carrington research center	<u>924,588</u>
3	Total all funds - Adjustments/enhancements	\$2,812,709
4	Less estimated income - Adjustments/enhancements	<u>2,105,131</u>
5	Total general fund - Adjustments/enhancements	\$707,578

6 Subdivision 6.

7 AGRONOMY SEED FARM

8	Agronomy seed farm - Adjustments/enhancements	<u>\$33,081</u>
9	Total special funds - Adjustments/enhancements	\$33,081
10	Total general fund section 2	\$3,725,204
11	Total special funds section 2	\$14,219,127
12	Total all funds section 2	\$17,944,331

13 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
14 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
15 treasury, not otherwise appropriated, and from special funds derived from federal funds and
16 other income, to the North Dakota state university extension service, the northern crops
17 institute, the upper great plains transportation institute, the main research center, branch
18 research centers, and agronomy seed farm for the purpose of defraying the expenses of those
19 agencies, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

20 Subdivision 1.

21 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

22	Extension service	\$37,442,255
23	Soil conservation committee	<u>788,035</u>
24	Total all funds	\$38,230,290
25	Less estimated income	<u>22,989,228</u>
26	Total general fund appropriation	\$15,241,062

27 Subdivision 2.

28 NORTHERN CROPS INSTITUTE

29	Total all funds	\$1,763,585
30	Less estimated income	<u>950,741</u>
31	Total general fund appropriation	\$812,844

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1 Subdivision 3.

2 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

3	Total all funds	\$15,764,073
4	Less estimated income	<u>15,263,028</u>
5	Total general fund appropriation	\$501,045

6 Subdivision 4.

7 MAIN RESEARCH CENTER

8	Total all funds	\$66,572,180
9	Less estimated income	<u>36,810,218</u>
10	Total general fund appropriation	\$29,761,962

11 Subdivision 5.

12 RESEARCH CENTERS

13	Dickinson research center	\$5,554,757
14	Central grasslands research center	1,982,689
15	Hettinger research center	1,798,821
16	Langdon research center	1,332,702
17	North central research center	2,236,320
18	Williston research center	2,091,298
19	Carrington research center	<u>4,251,204</u>
20	Total all funds	\$19,247,791
21	Less estimated income	<u>11,072,534</u>
22	Total general fund appropriation	\$8,175,257

23 Subdivision 6.

24 AGRONOMY SEED FARM

25	Agronomy seed farm	<u>\$1,199,685</u>
26	Total special funds appropriation	\$1,199,685
27	Grand total general fund appropriation S.B. 2020	\$54,492,170
28	Grand total special funds appropriation S.B. 2020	\$88,285,434
29	Grand total all funds appropriation S.B. 2020	\$142,777,604

30 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
31 included in the grand total special funds appropriation line item in section 3 of this Act, any

1 other income, including funds from federal acts, private grants, gifts and donations, or from
2 other sources received by the North Dakota state university extension service, the northern
3 crops institute, the upper great plains transportation institute, the main research center, branch
4 research centers, and agronomy seed farm, except as otherwise proved by law, is appropriated
5 for the purpose designated in the act, grant, gift or donation, for the biennium beginning July 1,
6 2005, and ending June 30, 2007.

7 **SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of
8 agricultural research and education and appropriate branch research center directors, the
9 director of the main research center may transfer appropriation authority within subdivisions 1,
10 2, 4, and 5 of section 3 of this Act and shall notify the office of management and budget within
11 ten days following the transfer.

12 **SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
13 higher education is authorized to adjust or increase full-time equivalent positions as needed for
14 the entities in section 3 of this Act, subject to availability of funds. The board shall report any
15 adjustments to the office of management and budget prior to the submission of the 2007-2009
16 budget request.

17 **SECTION 7. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
18 general fund appropriation authority to and any excess income received by entities listed in
19 section 3 of this Act are not subject to the provisions of section 54-44.1-11, and any
20 unexpended funds from these appropriations or revenues are available and may be expended
21 by those entities, during the biennium beginning July 1, 2007, and ending June 30, 2009.