

**FIRST ENGROSSMENT
with Conference Committee Amendments**

ENGROSSED SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide legislative intent; and to
4 declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
7 section represent the base level funding component appropriated to the North Dakota state
8 university extension service, the northern crops institute, the upper great plains transportation
9 institute, the main research center, branch research centers, and agronomy seed farm in
10 section 3 of this Act as follows:

11 Subdivision 1.

12 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

| | |
|---------------------------------------|-------------------|
| 13 Extension service | \$33,567,597 |
| 14 Soil conservation committee | <u>778,679</u> |
| 15 Total all funds - Base level | \$34,346,276 |
| 16 Less estimated income - Base level | <u>20,486,830</u> |
| 17 Total general fund - Base level | \$13,859,446 |

18 Subdivision 2.

19 NORTHERN CROPS INSTITUTE

| | |
|---------------------------------------|----------------|
| 20 Total all funds - Base level | \$1,523,347 |
| 21 Less estimated income - Base level | <u>777,345</u> |
| 22 Total general fund - Base level | \$746,002 |

23 Subdivision 3.

24 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

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| | | |
|---|------------------------------------|-------------------|
| 1 | Total all funds - Base level | \$10,844,750 |
| 2 | Less estimated income - Base level | <u>10,361,651</u> |
| 3 | Total general fund - Base level | \$483,099 |

4 Subdivision 4.

5 MAIN RESEARCH CENTER

| | | |
|---|------------------------------------|-------------------|
| 6 | Total all funds - Base level | \$60,517,214 |
| 7 | Less estimated income - Base level | <u>32,306,474</u> |
| 8 | Total general fund - Base level | \$28,210,740 |

9 Subdivision 5.

10 RESEARCH CENTERS

| | | |
|----|------------------------------------|------------------|
| 11 | Dickinson research center | \$5,281,134 |
| 12 | Central grasslands research center | 1,667,387 |
| 13 | Hettinger research center | 1,521,475 |
| 14 | Langdon research center | 1,282,885 |
| 15 | North central research center | 1,712,510 |
| 16 | Williston research center | 1,643,075 |
| 17 | Carrington research center | <u>3,326,616</u> |
| 18 | Total all funds - Base level | \$16,435,082 |
| 19 | Less estimated income - Base level | <u>8,967,403</u> |
| 20 | Total general fund - Base level | \$7,467,679 |

21 Subdivision 6.

22 AGRONOMY SEED FARM

| | | |
|----|----------------------------------|--------------------|
| 23 | Agronomy seed farm | <u>\$1,166,604</u> |
| 24 | Total special funds - Base level | \$1,166,604 |
| 25 | Total general fund section 1 | \$50,766,966 |
| 26 | Total special funds section 1 | \$74,066,307 |
| 27 | Total all funds section 1 | \$124,833,273 |

28 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
29 amounts identified in this section represent the funding adjustments or enhancements to the
30 base funding level for the North Dakota state university extension service, the northern crops
31 institute, the upper great plains transportation institute, the main research center, branch

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1 research centers, and agronomy seed farm which are included in the appropriation in section 3
2 of this Act as follows:

3 Subdivision 1.

4 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

| | |
|--|------------------|
| 5 Extension service | \$3,713,370 |
| 6 Soil conservation committee | <u>58,559</u> |
| 7 Total all funds - Adjustments/enhancements | \$3,771,929 |
| 8 Less estimated income - Adjustments/enhancements | <u>2,427,076</u> |
| 9 Total general fund - Adjustments/enhancements | \$1,344,853 |

10 Subdivision 2.

11 NORTHERN CROPS INSTITUTE

| | |
|---|----------------|
| 12 Total all funds - Adjustments/enhancements | \$369,602 |
| 13 Less estimated income - Adjustments/enhancements | <u>210,506</u> |
| 14 Total general fund - Adjustments/enhancements | \$159,096 |

15 Subdivision 3.

16 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

| | |
|---|------------------|
| 17 Total all funds - Adjustments/enhancements | \$5,180,440 |
| 18 Less estimated income - Adjustments/enhancements | <u>4,863,538</u> |
| 19 Total general fund - Adjustments/enhancements | \$316,902 |

20 Subdivision 4.

21 MAIN RESEARCH CENTER

| | |
|---|------------------|
| 22 Total all funds - Adjustments/enhancements | \$7,531,596 |
| 23 Less estimated income - Adjustments/enhancements | <u>5,216,848</u> |
| 24 Total general fund - Adjustments/enhancements | \$2,314,748 |

25 Subdivision 5.

26 RESEARCH CENTERS

| | |
|---------------------------------------|-----------|
| 27 Dickinson research center | \$266,660 |
| 28 Central grasslands research center | 310,855 |
| 29 Hettinger research center | 280,431 |
| 30 Langdon research center | 44,611 |
| 31 North central research center | 516,625 |

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| | | |
|---|--|------------------|
| 1 | Williston research center | 621,608 |
| 2 | Carrington research center | <u>912,972</u> |
| 3 | Total all funds - Adjustments/enhancements | \$2,953,762 |
| 4 | Less estimated income - Adjustments/enhancements | <u>2,093,700</u> |
| 5 | Total general fund - Adjustments/enhancements | \$860,062 |

6 Subdivision 6.

7 AGRONOMY SEED FARM

| | | |
|----|--|-----------------|
| 8 | Agronomy seed farm - Adjustments/enhancements | <u>\$31,078</u> |
| 9 | Total special funds - Adjustments/enhancements | \$31,078 |
| 10 | Total general fund section 2 | \$4,995,661 |
| 11 | Total special funds section 2 | \$14,842,746 |
| 12 | Total all funds section 2 | \$19,838,407 |

13 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
14 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
15 treasury, not otherwise appropriated, and from special funds derived from federal funds and
16 other income, to the North Dakota state university extension service, the northern crops
17 institute, the upper great plains transportation institute, the main research center, branch
18 research centers, and agronomy seed farm for the purpose of defraying the expenses of those
19 agencies, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

20 Subdivision 1.

21 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

| | | |
|----|----------------------------------|-------------------|
| 22 | Extension service | \$37,280,967 |
| 23 | Soil conservation committee | <u>837,238</u> |
| 24 | Total all funds | \$38,118,205 |
| 25 | Less estimated income | <u>22,913,906</u> |
| 26 | Total general fund appropriation | \$15,204,299 |

27 Subdivision 2.

28 NORTHERN CROPS INSTITUTE

| | | |
|----|----------------------------------|----------------|
| 29 | Total all funds | \$1,892,949 |
| 30 | Less estimated income | <u>987,851</u> |
| 31 | Total general fund appropriation | \$905,098 |

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1 Subdivision 3.

2 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

3 Total all funds \$16,025,190

4 Less estimated income 15,225,189

5 Total general fund appropriation \$800,001

6 Subdivision 4.

7 MAIN RESEARCH CENTER

8 Total all funds \$68,048,810

9 Less estimated income 37,523,322

10 Total general fund appropriation \$30,525,488

11 Subdivision 5.

12 RESEARCH CENTERS

13 Dickinson research center \$5,547,794

14 Central grasslands research center 1,978,242

15 Hettinger research center 1,801,906

16 Langdon research center 1,327,496

17 North central research center 2,229,135

18 Williston research center 2,264,683

19 Carrington research center 4,239,588

20 Total all funds \$19,388,844

21 Less estimated income 11,061,103

22 Total general fund appropriation \$8,327,741

23 Subdivision 6.

24 AGRONOMY SEED FARM

25 Agronomy seed farm \$1,197,682

26 Total special funds appropriation \$1,197,682

27 Grand total general fund appropriation S.B. 2020 \$55,762,627

28 Grand total special funds appropriation S.B. 2020 \$88,909,053

29 Grand total all funds appropriation S.B. 2020 \$144,671,680

30 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount

31 included in the grand total special funds appropriation line item in section 3 of this Act, any

1 other income, including funds from federal acts, private grants, gifts and donations, or from
2 other sources received by the North Dakota state university extension service, the northern
3 crops institute, the upper great plains transportation institute, the main research center, branch
4 research centers, and agronomy seed farm, except as otherwise proved by law, is appropriated
5 for the purpose designated in the act, grant, gift or donation, for the biennium beginning July 1,
6 2005, and ending June 30, 2007.

7 **SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of
8 agricultural research and education and appropriate branch research center directors, the
9 director of the main research center may transfer appropriation authority within subdivisions 1,
10 2, 4, and 5 of section 3 of this Act and shall notify the office of management and budget within
11 ten days following the transfer.

12 **SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
13 higher education is authorized to adjust or increase full-time equivalent positions as needed for
14 the entities in section 3 of this Act, subject to availability of funds. The board shall report any
15 adjustments to the office of management and budget prior to the submission of the 2007-2009
16 budget request.

17 **SECTION 7. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
18 general fund appropriation authority to and any excess income received by entities listed in
19 section 3 of this Act are not subject to the provisions of section 54-44.1-11, and any
20 unexpended funds from these appropriations or revenues are available and may be expended
21 by those entities, during the biennium beginning July 1, 2007, and ending June 30, 2009.

22 **SECTION 8. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE.**
23 It is the intent of the fifty-ninth legislative assembly that \$800,000 of the appropriation provided
24 in subdivision 4 of section 3 transferred from the agriculture partnership in assisting community
25 expansion fund is a continuation of funding authority for the beef systems center of excellence
26 as provided in section 9 of chapter 20 of the 2003 Session Laws.

27 **SECTION 9. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE**
28 **POSITIONS.** It is the intent of the fifty-ninth legislative assembly that the two full-time
29 equivalent positions for the beef systems center of excellence not be filled and the related
30 funding for salaries and wages not be spent until the state board of agricultural research and

1 education enters into a business partnership agreement for the beef systems center of
2 excellence.

3 **SECTION 10. LEGISLATIVE INTENT - WILLISTON RESEARCH CENTER MACHINE**
4 **STORAGE SHED.** It is the intent of the fifty-ninth legislative assembly that an amount of up to
5 \$100,000 of the appropriation provided in subdivision 4 of section 3 of this Act for extraordinary
6 repairs be used to construct an equipment storage facility at the Williston research center.

7 **SECTION 11. AUTHORIZATION.** The special funds spending authority of \$1,400,000
8 included in subdivision 5 of section 1 of chapter 20 of the 2003 Session Laws for the Dickinson
9 research center building project may come from any available source.

10 **SECTION 12. EMERGENCY.** Section 11 of this Act is declared to be an emergency
11 measure.