

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

Page 1, line 2, after the semicolon insert "to provide an exemption;"

Page 1, line 3, replace "section" with "sections" and after "54-09-05" insert "and 54-09-08"

Page 1, line 4, after "state" insert "and the secretary of state's general services operating fund"

Page 2, line 7, replace "133,738" with "130,493"

Page 2, line 10, replace "79,853" with "79,728"

Page 2, line 11, replace "279,063" with "275,693"

Page 2, line 12, replace "63,378" with "63,253"

Page 2, line 13, replace "215,685" with "212,440"

Page 2, line 18, replace "206,685" with "203,440"

Page 2, line 19, replace "63,378" with "63,253"

Page 2, line 20, replace "270,063" with "266,693"

Page 2, line 29, replace "2,287,356" with "2,284,111"

Page 3, line 2, replace "9,579,853" with "9,579,728"

Page 3, line 3, replace "13,966,270" with "13,962,900"

Page 3, line 4, replace "9,943,741" with "9,943,616"

Page 3, line 5, replace "4,022,529" with "4,019,284"

Page 3, line 10, replace "4,349,529" with "4,346,284"

Page 3, line 11, replace "9,943,741" with "9,943,616"

Page 3, line 12, replace "14,293,270" with "14,289,900"

Page 3, after line 17, insert:

"SECTION 5. EXEMPTION. The appropriation contained in subdivision 1 of section 1 of chapter 2 of the 2001 Session Laws is not subject to the provisions of section 54-44.1-11 for an amount of up to \$105,000, and this amount may be used as state matching funds for federal election reform funding available to the state, for the biennium beginning July 1, 2005, and ending June 30, 2007."

Page 3, after line 23, insert:

"SECTION 7. AMENDMENT. Section 54-09-08 of the North Dakota Century Code is amended and reenacted as follows:

54-09-08. Secretary of state's general services operating fund. The secretary of state's general services operating fund is a special fund in the state treasury. Moneys in the fund are to be used pursuant to legislative appropriations for the provision of services under section 16.1-02-15, subsection 6 of section 41-09-94, subsection 9 of section 54-09-04, and sections 54-09-10 and 54-09-11. At the close of each ~~fiscal year~~ biennium, the secretary of state shall transfer any unobligated balance remaining in the fund exceeding seventy-five thousand dollars to the general fund."

Page 3, line 24, after "3" insert "and section 5"

Page 3, line 25, replace "is" with "are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Secretary of State				
Total all funds	\$14,521,822	\$13,966,270	(\$3,370)	\$13,962,900
Less estimated income	<u>10,316,535</u>	<u>9,943,741</u>	<u>(125)</u>	<u>9,943,616</u>
General fund	\$4,205,287	\$4,022,529	(\$3,245)	\$4,019,284
Public Printing				
Total all funds	\$327,000	\$327,000	\$0	\$327,000
Less estimated income				
General fund	<u>\$327,000</u>	<u>\$327,000</u>	<u>\$0</u>	<u>\$327,000</u>
Bill Total				
Total all funds	\$14,848,822	\$14,293,270	(\$3,370)	\$14,289,900
Less estimated income	<u>10,316,535</u>	<u>9,943,741</u>	<u>(125)</u>	<u>9,943,616</u>
General fund	\$4,532,287	\$4,349,529	(\$3,245)	\$4,346,284

House Bill No. 1002 - Secretary of State - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,296,214	\$2,287,356	(\$3,245)	\$2,284,111
Operating expenses	2,326,061	2,076,061		2,076,061
Capital assets	15,000	15,000		15,000
Petition review	8,000	8,000		8,000
Election reform	<u>9,876,547</u>	<u>9,579,853</u>	<u>(125)</u>	<u>9,579,728</u>
Total all funds	\$14,521,822	\$13,966,270	(\$3,370)	\$13,962,900
Less estimated income	<u>10,316,535</u>	<u>9,943,741</u>	<u>(125)</u>	<u>9,943,616</u>
General fund	\$4,205,287	\$4,022,529	(\$3,245)	\$4,019,284
FTE	27.00	27.00	0.00	27.00

Dept. 108 - Secretary of State - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	TOTAL SENATE CHANGES
Salaries and wages	(\$3,245)	(\$3,245)
Operating expenses		
Capital assets		
Petition review		
Election reform	<u>(125)</u>	<u>(125)</u>
Total all funds	(\$3,370)	(\$3,370)
Less estimated income	<u>(125)</u>	<u>(125)</u>
General fund	(\$3,245)	(\$3,245)
FTE	0.00	0.00

A section is added as an emergency authorizing the Secretary of State to continue, for the 2005-07 biennium, any unspent appropriation authority remaining from the agency's authorized carryover from the 2001-03 biennium of up to \$105,000 for providing state matching funds for federal election reform funding.

A section is added amending Section 54-09-08 requiring the Secretary of State to transfer any amounts in the Secretary of State's general services operating fund exceeding \$75,000 at the end of a biennium to the general fund rather than at the end of each fiscal year.