

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, line 2, remove "and"

Page 1, line 3, after "appropriations" insert "; and to declare an emergency"

Page 2, line 1, replace "177,549" with "174,055"

Page 2, line 5, replace "(36,637)" with "(36,762)"

Page 2, line 7, replace "833,502" with "827,137"

Page 2, line 8, replace "9,616,967" with "9,610,477"

Page 2, line 9, replace "15,799" with "15,425"

Page 2, line 10, replace "17,864,054" with "17,847,206"

Page 2, line 11, replace "10,625,002" with "10,612,621"

Page 2, line 12, replace "7,239,052" with "7,234,585"

Page 2, line 18, replace "3,746,065" with "3,742,571"

Page 2, line 22, replace "156,383" with "156,258"

Page 2, line 24, replace "7,151,866" with "7,145,501"

Page 2, line 25, replace "24,987,952" with "24,981,462"

Page 2, line 26, replace "290,945" with "290,571"

Page 2, line 27, replace "47,753,753" with "47,736,905"

Page 2, line 28, replace "31,343,718" with "31,331,337"

Page 2, line 29, replace "16,410,035" with "16,405,568"

Page 3, line 16, replace "transferred to the veterans' cemetery trust" with "retained by the adjutant general's office for continuing veterans' bonus needs"

Page 3, line 17, remove "fund"

Page 3, after line 17, insert:

"SECTION 7. APPROPRIATION. There is appropriated from special funds derived from federal funds the sum of \$3,000,000, or so much of the sum as may be necessary, to the adjutant general's office for the purpose of completing construction projects at federally supported facilities and roads, for the period beginning with the effective date of this Act and ending June 30, 2005.

SECTION 8. EMERGENCY. Section 7 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Adjutant General - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,757,644	\$3,746,065	(\$3,494)	\$3,742,571
Operating expenses	3,213,528	3,213,528		3,213,528
Capital assets	870,000	870,000		870,000
Grants	5,329,514	5,329,514		5,329,514
Civil Air Patrol	156,714	156,383	(125)	156,258
Tuition and enlistment compensation	2,007,500	2,007,500		2,007,500
Air Guard contract	7,174,492	7,151,866	(6,365)	7,145,501
Army Guard contract	25,008,357	24,987,952	(6,490)	24,981,462
Veterans' Cemetery	<u>292,003</u>	<u>290,945</u>	<u>(374)</u>	<u>290,571</u>
Total all funds	\$47,809,752	\$47,753,753	(\$16,848)	\$47,736,905
Less estimated income	<u>31,384,915</u>	<u>31,343,718</u>	<u>(12,381)</u>	<u>31,331,337</u>
General fund	\$16,424,837	\$16,410,035	(\$4,467)	\$16,405,568
FTE	139.00	139.00	0.00	139.00

Dept. 540 - Adjutant General - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$3,494)	(\$3,494)
Operating expenses		
Capital assets		
Grants		
Civil Air Patrol	(125)	(125)
Tuition and enlistment compensation		
Air Guard contract	(6,365)	(6,365)
Army Guard contract	(6,490)	(6,490)
Veterans' Cemetery	<u>(374)</u>	<u>(374)</u>
Total all funds	(\$16,848)	(\$16,848)
Less estimated income	<u>(12,381)</u>	<u>(12,381)</u>
General fund	(\$4,467)	(\$4,467)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

This amendment also amends Section 6 of the engrossed bill to provide that any unspent general fund appropriation relating to the \$5,000,000 appropriated for the payment of adjusted compensation to veterans shall be retained by the Adjutant General for continuing bonus needs. The House provided that any unspent general fund appropriation relating to the adjusted compensation be transferred to the Veterans' Cemetery trust fund.

A section is added appropriating \$3 million of federal funds to the Adjutant General for the remainder of the 2003-05 biennium for completing construction projects at federally supported facilities and roads.