

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1022

Page 1, line 12, replace "1,043,183" with "938,642"

Page 1, line 17, replace "33,440,814" with "33,336,273"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1022 - Workforce Safety and Insurance - House Action**

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Workforce Safety and Insurance	\$33,440,814	(\$104,541)	\$33,336,273
Total all funds	\$33,440,814	(\$104,541)	\$33,336,273
Less estimated income	<u>33,440,814</u>	<u>(104,541)</u>	<u>33,336,273</u>
General fund	\$0	\$0	\$0
FTE	223.14	0.00	223.14

**Dept. 485 - Workforce Safety and Insurance - Detail of House Changes**

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Workforce Safety and Insurance	(\$104,541)	(\$104,541)
Total all funds	(\$104,541)	(\$104,541)
Less estimated income	<u>(104,541)</u>	<u>(104,541)</u>
General fund	\$0	\$0
FTE	0.00	0.00