

March 22, 2005

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

Page 1, line 14, replace "96,610" with "95,487"

Page 1, line 16, replace "59,217" with "58,094"

Page 1, line 22, replace "1,035,258" with "1,034,135"

Page 1, line 24, replace "1,302,175" with "1,301,052"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$1,039,565	\$1,035,258	(\$1,123)	\$1,034,135
Operating expenses	<u>266,917</u>	<u>266,917</u>		<u>266,917</u>
Total all funds	\$1,306,482	\$1,302,175	(\$1,123)	\$1,301,052
Less estimated income	<u>1,306,482</u>	<u>1,302,175</u>	<u>(1,123)</u>	<u>1,301,052</u>
General fund	\$0	\$0	\$0	\$0
FTE	8.00	8.00	0.00	8.00

Dept. 140 - Office of Administrative Hearings - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	TOTAL HOUSE CHANGES
Salaries and wages	(\$1,123)	(\$1,123)
Operating expenses		
Total all funds	(\$1,123)	(\$1,123)
Less estimated income	<u>(1,123)</u>	<u>(1,123)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.