

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, line 20, replace "191,939" with "183,482"

Page 1, line 22, replace "2,558,233" with "2,058,233"

Page 1, line 24, replace "2,878,793" with "2,370,336"

Page 2, line 1, replace "396,400" with "393,716"

Page 2, line 2, replace "2,482,393" with "1,976,620"

Page 2, line 9, replace "3,158,580" with "3,150,123"

Page 2, line 11, replace "21,850,116" with "21,350,116"

Page 2, line 15, replace "28,426,766" with "27,918,309"

Page 2, line 16, replace "11,270,900" with "11,268,216"

Page 2, line 17, replace "17,155,866" with "16,650,093"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Board for Career and Technical Education - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,158,580	(\$8,457)	\$3,150,123
Operating expenses	1,009,858		1,009,858
Grants	21,850,116	(500,000)	21,350,116
Adult farm management	700,760		700,760
Workforce training	1,350,000		1,350,000
Postsecondary grants	<u>357,452</u>		<u>357,452</u>
Total all funds	\$28,426,766	(\$508,457)	\$27,918,309
Less estimated income	<u>11,270,900</u>	<u>(2,684)</u>	<u>11,268,216</u>
General fund	\$17,155,866	(\$505,773)	\$16,650,093
FTE	27.50	0.00	27.50

Dept. 270 - Board for Career and Technical Education - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	REDUCES FUNDING FOR EMERGING TECHNOLOGY PROGRAM ¹	INCREASES FUNDING FOR NEW AND EXISTING PROGRAMS ²	TOTAL SENATE CHANGES
Salaries and wages	(\$8,457)			(\$8,457)
Operating expenses				
Grants		(\$750,000)	\$250,000	(500,000)
Adult farm management				
Workforce training				
Postsecondary grants				
Total all funds	(\$8,457)	(\$750,000)	\$250,000	(\$508,457)
Less estimated income	<u>(2,684)</u>			<u>(2,684)</u>
General fund	(\$5,773)	(\$750,000)	\$250,000	(\$505,773)

