

PROPOSED AMENDMENTS TO SENATE BILL NO. 2023

Page 1, line 4, after "projects" insert "; to provide for a legislative council study"

Page 1, line 19, replace "3,632,691" with "3,500,000"

Page 1, line 20, replace "3,500,000" with "3,300,000"

Page 1, after line 23, insert:

"Minot state university - Bottineau thatcher hall addition	2,500,000"
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Page 1, remove line 24

Page 2, remove lines 1 through 3

Page 2, remove lines 8 and 9

Page 2, after line 10, insert:

"Central grasslands research extension center office addition	350,000"
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Page 2, line 11, replace "4,500,000" with "2,000,000"

Page 2, after line 12, insert:

"Historical society and heritage center research collections expansion	5,500,000"
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Page 2, line 14, replace "25,555,758" with "28,595,557"

Page 2, line 15, after "federal" insert "and other"

Page 2, line 17, replace "\$880,000" with "\$1,250,000"

Page 2, line 18, after "federal" insert "acts, private grants, gifts and donations,"

Page 2, after line 19, insert:

"The main research center may obtain and utilize federal funds and other funds to assist in the construction of a greenhouse complex at the main research center. There is appropriated to the main research center the sum of \$5,000,000, or so much of the sum as may be necessary, from any federal acts, private grants, gifts and donations, or other funds that may become available for this project for the biennium beginning the effective date of this Act and ending June 30, 2007."

Page 2, after line 24, insert:

"The state historical society may obtain and utilize federal or other funds to assist in the heritage center research collections expansion. There is appropriated to the state historical society the sum of \$200,000, or so much of the sum as may be

necessary, from any federal or other funds that may become available for this project for the biennium beginning the effective date of this Act and ending June 30, 2007."

Page 2, line 30, replace "27,285,758" with "35,895,557"

Page 3, line 3, replace "\$2,800,000" with "\$300,000"

Page 3, remove line 6

Page 3, after line 22, insert:

"SECTION 4. LEGISLATIVE COUNCIL STUDY - DEFERRED MAINTENANCE - INFRASTRUCTURE - HERITAGE CENTER. The legislative council shall consider studying, during the 2005-06 interim, deferred maintenance and infrastructure for all state agencies and institutions and compile a list of all the deferred maintenance and long-term infrastructure needs. This study must include the long-term needs of the North Dakota heritage center. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixtieth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Office of Management and Budget			
Total all funds	\$3,155,000	\$0	\$3,155,000
Less estimated income	<u>3,155,000</u>	<u> </u>	<u>3,155,000</u>
General fund	\$0	\$0	\$0
Attorney General			
Total all funds	\$3,632,691	(\$132,691)	\$3,500,000
Less estimated income	<u>3,632,691</u>	<u>(132,691)</u>	<u>3,500,000</u>
General fund	\$0	\$0	\$0
University of North Dakota			
Total all funds	\$2,331,554	\$0	\$2,331,554
Less estimated income	<u>2,331,554</u>	<u> </u>	<u>2,331,554</u>
General fund	\$0	\$0	\$0
North Dakota State University			
Total all funds	\$3,500,000	(\$200,000)	\$3,300,000
Less estimated income	<u>3,500,000</u>	<u>(200,000)</u>	<u>3,300,000</u>
General fund	\$0	\$0	\$0
State College of Science			
Total all funds	\$736,000	\$0	\$736,000
Less estimated income	<u>736,000</u>	<u> </u>	<u>736,000</u>
General fund	\$0	\$0	\$0
Dickinson State University			
Total all funds	\$4,100,557	\$0	\$4,100,557
Less estimated income	<u>4,100,557</u>	<u> </u>	<u>4,100,557</u>
General fund	\$0	\$0	\$0
Minot State University - Bottineau			
Total all funds	\$0	\$2,500,000	\$2,500,000
Less estimated income	<u> </u>	<u>2,500,000</u>	<u>2,500,000</u>
General fund	\$0	\$0	\$0
Department of Human Services			
Total all funds	\$455,000	(\$455,000)	\$0
Less estimated income	<u>455,000</u>	<u>(455,000)</u>	<u> </u>
General fund	\$0	\$0	\$0
Department of Corrections and Rehabilitation			
Total all funds	\$3,586,510	(\$2,022,510)	\$1,564,000
Less estimated income	<u>3,586,510</u>	<u>(2,022,510)</u>	<u>1,564,000</u>
General fund	\$0	\$0	\$0
Branch Research Centers			
Total all funds	\$1,320,000	\$720,000	\$2,040,000

Less estimated income	<u>1,320,000</u>	<u>720,000</u>	<u>2,040,000</u>
General fund	\$0	\$0	\$0
Main Research Station			
Total all funds	\$4,500,000	\$2,500,000	\$7,000,000
Less estimated income	<u>4,500,000</u>	<u>2,500,000</u>	<u>7,000,000</u>
General fund	\$0	\$0	\$0
State Historical Society			
Total all funds	\$1,600,000	\$5,700,000	\$7,300,000
Less estimated income	<u>1,600,000</u>	<u>5,700,000</u>	<u>7,300,000</u>
General fund	\$0	\$0	\$0
Parks and Recreation			
Department			
Total all funds	\$700,000	\$0	\$700,000
Less estimated income	<u>700,000</u>	<u>0</u>	<u>700,000</u>
General fund	\$0	\$0	\$0
Bill Total			
Total all funds	\$29,617,312	\$8,609,799	\$38,227,111
Less estimated income	<u>29,617,312</u>	<u>8,609,799</u>	<u>38,227,111</u>
General fund	\$0	\$0	\$0

Senate Bill No. 2023 - Attorney General - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets	<u>\$3,632,691</u>	<u>(\$132,691)</u>	<u>\$3,500,000</u>
Total all funds	\$3,632,691	(\$132,691)	\$3,500,000
Less estimated income	<u>3,632,691</u>	<u>(132,691)</u>	<u>3,500,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Dept. 125 - Attorney General - Detail of Senate Changes

	REDUCES FUNDING FOR CRIME LAB ADDITION AND RENOVATION	TOTAL SENATE CHANGES
Capital assets	<u>(\$132,691)</u>	<u>(\$132,691)</u>
Total all funds	(\$132,691)	(\$132,691)
Less estimated income	<u>(132,691)</u>	<u>(132,691)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - North Dakota State University - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets	<u>\$3,500,000</u>	<u>(\$200,000)</u>	<u>\$3,300,000</u>
Total all funds	\$3,500,000	(\$200,000)	\$3,300,000
Less estimated income	<u>3,500,000</u>	<u>(200,000)</u>	<u>3,300,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Dept. 235 - North Dakota State University - Detail of Senate Changes

	REDUCES FUNDING FOR HAZARDOUS MATERIAL HANDLING AND STORAGE FACILITY	TOTAL SENATE CHANGES
Capital assets	<u>(\$200,000)</u>	<u>(\$200,000)</u>
Total all funds	(\$200,000)	(\$200,000)
Less estimated income	<u>(200,000)</u>	<u>(200,000)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - Minot State University - Bottineau - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets	_____	<u>\$2,500,000</u>	<u>\$2,500,000</u>
Total all funds	\$0	\$2,500,000	\$2,500,000
Less estimated income	_____	<u>2,500,000</u>	<u>2,500,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Dept. 243 - Minot State University - Bottineau - Detail of Senate Changes

	PROVIDES FUNDING FOR THATCHER HALL ADDITION	TOTAL SENATE CHANGES
Capital assets	<u>\$2,500,000</u>	<u>\$2,500,000</u>
Total all funds	\$2,500,000	\$2,500,000
Less estimated income	<u>2,500,000</u>	<u>2,500,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - Department of Human Services - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets	<u>\$455,000</u>	<u>(\$455,000)</u>	_____
Total all funds	\$455,000	(\$455,000)	\$0
Less estimated income	<u>455,000</u>	<u>(455,000)</u>	_____
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Dept. 325 - Department of Human Services - Detail of Senate Changes

	REMOVES FUNDING FOR DEVELOPMENTAL CENTER PROJECTS	REMOVES FUNDING FOR STATE HOSPITAL PROJECTS	TOTAL SENATE CHANGES
Capital assets	<u>(\$240,000)</u>	<u>(\$215,000)</u>	<u>(\$455,000)</u>
Total all funds	(\$240,000)	(\$215,000)	(\$455,000)
Less estimated income	<u>(240,000)</u>	<u>(215,000)</u>	<u>(455,000)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Senate Bill No. 2023 - Department of Corrections and Rehabilitation - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets	<u>\$3,586,510</u>	<u>(\$2,022,510)</u>	<u>\$1,564,000</u>
Total all funds	\$3,586,510	(\$2,022,510)	\$1,564,000
Less estimated income	<u>3,586,510</u>	<u>(2,022,510)</u>	<u>1,564,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Dept. 530 - Department of Corrections and Rehabilitation - Detail of Senate Changes

	REMOVES FUNDING FOR MISSOURI RIVER CORRECTIONAL CENTER MULTIPURPOSE BUILDING	SENATE CHANGES
Capital assets	<u>(2,022,510)</u>	<u>(\$2,022,510)</u>
Total all funds	(\$2,022,510)	(\$,022,510)
Less estimated income	<u>(2,022,510)</u>	<u>2,022,510)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - Branch Research Centers - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets	<u>\$1,320,000</u>	<u>\$207,000</u>	<u>\$2,040,000</u>
Total all funds	\$1,320,000	\$720,000	\$2,040,000
Less estimated income	<u>1,320,000</u>	<u>720,000</u>	<u>2,040,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Dept. 628 - Branch Research Centers - Detail of Senate Changes

	PROVIDES FUNDING FOR CENTRAL GRASSLANDS RESEARCH EXTENSION CENTER OFFICE ADDITION	PROVIDES ADDITIONAL OTHER FUNDS AUTHORITY TO NORTH CENTRAL RESEARCH EXTENSION CENTER ¹	TOTAL SENATE CHANGES
Capital assets	<u>\$350,000</u>	<u>\$370,000</u>	<u>\$720,000</u>
Total all funds	\$350,000	\$370,000	\$720,000
Less estimated income	<u>350,000</u>	<u>370,000</u>	<u>720,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment adds \$370,000 of federal and other funds authority to North Central Research Center for a total of \$1,250,000 federal and other funds authority for the construction of the agronomy laboratory. The additional \$370,000 results in a total project authorization of \$1,690,000 including the bonding authorization of \$440,000.

Senate Bill No. 2023 - Main Research Station - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets	<u>\$4,500,000</u>	<u>\$2,500,000</u>	<u>\$7,000,000</u>
Total all funds	\$4,500,000	\$2,500,000	\$7,000,000
Less estimated income	<u>4,500,000</u>	<u>2,500,000</u>	<u>7,000,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Dept. 640 - Main Research Station - Detail of Senate Changes

	PROVIDES ADDITIONAL OTHER FUNDS AUTHORITY FOR THE GREENHOUSE COMPLEX ¹	TOTAL SENATE CHANGES
Capital assets	<u>\$2,500,000</u>	<u>\$2,500,000</u>
Total all funds	\$2,500,000	\$2,500,000

Less estimated income	<u>2,500,000</u>	<u>2,500,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment increases the federal and other funds authority for the Main Research Center greenhouse complex from \$2.5 million to \$5 million, resulting in a total project authorization of \$7 million including the bonding authorization of \$2 million.

Senate Bill No. 2023 - State Historical Society - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets	<u>\$1,600,000</u>	<u>\$5,700,000</u>	<u>\$7,300,000</u>
Total all funds	\$1,600,000	\$5,700,000	\$7,300,000
Less estimated income	<u>1,600,000</u>	<u>5,700,000</u>	<u>7,300,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Dept. 701 - State Historical Society - Detail of Senate Changes

	PROVIDES FUNDING FOR THE HERITAGE CENTER RESEARCH COLLECTIONS EXPANSION PROJECT 1	TOTAL SENATE CHANGES
Capital assets	<u>\$5,700,000</u>	<u>\$5,700,000</u>
Total all funds	\$5,700,000	\$5,700,000
Less estimated income	<u>5,700,000</u>	<u>5,700,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds funding of \$5.7 million for the Heritage Center research collections expansion project. The \$5.7 million consists of \$5.5 million of bonding funds and \$200,000 from the Department of Transportation's transportation enhancement fund.