

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1004

Page 1, line 17, replace "535,249" with "645,152"

Page 1, line 18, replace "58,524" with "158,524"

Page 1, line 20, replace "603,773" with "813,676"

Page 1, line 21, replace "309,014" with "301,913"

Page 1, line 22, replace "294,759" with "511,763"

Page 2, line 4, replace "6,516,686" with "6,626,589"

Page 2, line 5, replace "776,295" with "876,295"

Page 2, line 7, replace "7,302,981" with "7,512,884"

Page 2, line 8, replace "2,426,990" with "2,419,889"

Page 2, line 9, replace "4,875,991" with "5,092,995"

Page 2, line 18, overstrike "seven hundred" and replace "thirty-nine" with "fifty-nine"

Page 2, line 19, replace "and may not exceed seventy-three" with "seventy-two" and replace "five" with "eight"

Page 2, line 20, replace "sixty-nine" with "sixty-one"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Auditor - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$6,516,686	\$109,903	\$6,626,589
Operating expenses	776,295	100,000	876,295
Capital assets	<u>10,000</u>		<u>10,000</u>
Total all funds	\$7,302,981	\$209,903	\$7,512,884
Less estimated income	<u>2,426,990</u>	<u>(7,101)</u>	<u>2,419,889</u>
General fund	\$4,875,991	\$217,004	\$5,092,995
FTE	55.00	0.00	55.00

Dept. 117 - State Auditor - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	ADDS SALARY FUNDING 1	ADDS IT SECURITY TESTING FUNDING 2	TOTAL HOUSE CHANGES
Salaries and wages	(\$25,597)	\$135,500		\$109,903
Operating expenses			\$100,000	100,000
Capital assets				
Total all funds	(\$25,597)	\$135,500	\$100,000	\$209,903

Less estimated income	(7,101)	_____	_____	(7,101)
General fund	(\$18,496)	\$135,500	\$100,000	\$217,004
FTE	0.00	0.00	0.00	0.00

¹ The salaries and wages line item is increased by \$135,500 from the general fund to provide full funding of the agency's pay plan.

² The operating expenses line item is increased by \$100,000 from the general fund to provide funding for the State Auditor's office to hire consultants to test information technology system security in the Information Technology Department.