

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

Page 1, line 2, remove "4-01-19,"

Page 1, line 3, remove "pride of Dakota program, the"

Page 1, line 5, after "fees" insert "; to provide a contingent appropriation"

Page 2, line 7, replace "1,211,582" with "1,243,463"

Page 2, line 8, replace "822,550" with "896,050"

Page 2, line 10, replace "1,674,225" with "1,624,225"

Page 2, line 11, replace "1,310,099" with "1,309,224"

Page 2, after line 11, insert:

"Contingent appropriation - wildlife services 130,000"

Page 2, remove line 17

Page 2, line 19, replace "1,520,341" with "1,504,847"

Page 2, line 20, replace "1,318,026" with "1,244,916"

Page 2, line 21, replace "202,315" with "259,931"

Page 2, line 27, replace "5,706,552" with "5,738,433"

Page 2, line 28, replace "4,182,375" with "4,255,875"

Page 2, line 30, replace "1,774,225" with "1,724,225"

Page 2, line 31, replace "2,179,563" with "2,178,688"

Page 2, after line 31, insert:

"Contingent appropriation - wildlife services 130,000"

Page 3, line 1, replace "225,000" with "25,000"

Page 3, line 2, replace "14,072,715" with "14,057,221"

Page 3, line 3, replace "9,636,875" with "9,563,765"

Page 3, line 4, replace "4,435,840" with "4,493,456"

Page 3, remove lines 22 through 30

"SECTION 13. CONTINGENT APPROPRIATION - WILDLIFE SERVICES.

The contingent appropriation - wildlife services contained in section 3 of this Act is a contingent appropriation out of any moneys in the game and fish fund, not otherwise appropriated, to the agriculture commissioner for the wildlife services program. This funding is in addition to the funding identified in section 6 of this Act. If the federal funding for the cooperative wildlife damage management program for North Dakota wildlife services for federal fiscal year 2006 is less than \$400,000, then \$65,000 of the appropriation is available for wildlife service programs and if the same federal funding is less than \$400,000 for federal fiscal year 2007, an additional \$65,000 of the appropriation is available for wildlife service programs."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - Department of Agriculture - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,766,637	\$5,706,552	\$31,881	\$5,738,433
Operating expenses	4,358,278	4,182,375	73,500	4,255,875
Capital assets	5,000	5,000		5,000
Grants	1,524,225	1,774,225	(50,000)	1,724,225
Board of Animal Health	2,374,832	2,179,563	(875)	2,178,688
Crop Harmonization Board	225,000	225,000	(200,000)	25,000
Contingent appropriation			130,000	130,000
Total all funds	\$14,253,972	\$14,072,715	(\$15,494)	\$14,057,221
Less estimated income	9,368,014	9,636,875	(73,110)	9,563,765
General fund	\$4,885,958	\$4,435,840	\$57,616	\$4,493,456
FTE	61.00	61.00	0.00	61.00

Dept. 602 - Department of Agriculture - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REMOVES FUNDING FOR CROP HARMONIZATION BOARD 2	DECREASES FUNDING FOR SALT CEDAR 3	INCREASES FUNDING FOR PROJECT SAFE SEND 4	RESTORES FUNDING FOR MEAT INSPECTION PROGRAM 5	ADDS CONTINGENT FUNDING FOR WILDLIFE SERVICES 6
Salaries and wages	(\$6,114)				\$37,995	
Operating expenses				\$50,000	23,500	
Capital assets						
Grants			(\$50,000)			
Board of Animal Health	(875)					
Crop Harmonization Board		(\$200,000)				
Contingent appropriation						\$130,000
Total all funds	(\$6,989)	(\$200,000)	(\$50,000)	\$50,000	\$61,495	\$130,000
Less estimated income	(3,110)	(200,000)	(50,000)	50,000		130,000
General fund	(\$3,879)	\$0	\$0	\$0	\$61,495	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	TOTAL SENATE CHANGES
Salaries and wages	\$31,881
Operating expenses	73,500
Capital assets	
Grants	(50,000)
Board of Animal Health	(875)
Crop Harmonization Board	(200,000)
Contingent appropriation	130,000
Total all funds	(\$15,494)
Less estimated income	(73,110)
General fund	\$57,616

FTE

0.00

- 1 This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.
- 2 The Senate reduced the appropriation authority for the Crop Harmonization Board which is not needed because of continuing appropriation authority.
- 3 The Senate reduced funding from the environment and rangeland protection fund for saltcedar surveys and eradication.
- 4 The Senate increased the funding for Project Safe Send by \$50,000. The funding source for this increase is from the environment and rangeland protection fund.
- 5 The Senate restored funding for a meat inspector position and related operating expenses.
- 6 The Senate added \$130,000 from the game and fish fund, contingent on federal funds not being available for the program. If the federal funding for the cooperative wildlife damage management program for North Dakota Wildlife Services for federal fiscal year 2006 is less than \$400,000, then \$65,000 of game and fish funds are appropriated for wildlife services programs. If the federal funding for the cooperative wildlife damage management program for North Dakota Wildlife Services for federal fiscal year 2007 is less than \$400,000, then \$65,000 of game and fish funds are appropriated for wildlife services programs.