

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1014

Page 1, line 2, after "advocacy" insert "; and to provide a statement of legislative intent"

Page 1, line 14, replace "487,184" with "476,684"

Page 1, line 15, replace "459,443" with "451,328"

Page 1, line 16, replace "27,741" with "25,356"

Page 2, line 1, replace "3,713,439" with "3,702,939"

Page 2, line 2, replace "2,902,975" with "2,894,860"

Page 2, line 3, replace "810,464" with "808,079"

Page 2, after line 3, insert:

"SECTION 4. LEGISLATIVE INTENT - FEDERAL FUNDS REDUCTION - ELIMINATION OF FULL-TIME EQUIVALENT POSITION. It is the intent of the legislative assembly that if the protection and advocacy project receives less federal funds during the 2005-07 biennium than anticipated, then the protection and advocacy project shall eliminate the new full-time equivalent position for a disabilities advocate for the Turtle Mountain Indian Reservation or eliminate a different full-time equivalent position rather than reduce other services to make up for the reduction of funding to the agency."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Protection and Advocacy Project - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Protection and Advocacy Project	<u>\$3,713,439</u>	<u>(\$10,500)</u>	<u>\$3,702,939</u>
Total all funds	\$3,713,439	(\$10,500)	\$3,702,939
Less estimated income	<u>2,902,975</u>	<u>(8,115)</u>	<u>2,894,860</u>
General fund	\$810,464	(\$2,385)	\$808,079
FTE	25.50	0.00	25.50

Dept. 360 - Protection and Advocacy Project - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Protection and Advocacy Project	<u>(\$10,500)</u>	<u>(\$10,500)</u>
Total all funds	(\$10,500)	(\$10,500)
Less estimated income	<u>(8,115)</u>	<u>(8,115)</u>
General fund	(\$2,385)	(\$2,385)
FTE	0.00	0.00