

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

Page 1, line 14, replace "476,684" with "473,314"

Page 1, line 15, replace "451,328" with "448,810"

Page 1, line 16, replace "25,356" with "24,504"

Page 2, line 1, replace "3,702,939" with "3,699,569"

Page 2, line 2, replace "2,894,860" with "2,892,342"

Page 2, line 3, replace "808,079" with "807,227"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Protection and Advocacy Project - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Protection and Advocacy Project	\$3,713,439	\$3,702,939	(\$3,370)	\$3,699,569
Total all funds	\$3,713,439	\$3,702,939	(\$3,370)	\$3,699,569
Less estimated income	<u>2,902,975</u>	<u>2,894,860</u>	<u>(2,518)</u>	<u>2,892,342</u>
General fund	\$810,464	\$808,079	(\$852)	\$807,227
FTE	25.50	25.50	0.00	25.50

Dept. 360 - Protection and Advocacy Project - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Protection and Advocacy Project	(\$3,370)	(\$3,370)
Total all funds	(\$3,370)	(\$3,370)
Less estimated income	<u>(2,518)</u>	<u>(2,518)</u>
General fund	(\$852)	(\$852)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.