

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1015

Page 1, line 4, remove "; to create and enact a new subsection to"

Page 1, remove line 5

Page 1, line 6, remove "fund", after "reenact" insert "section 4-28-08," and after the second comma insert "54-52.1-06, and"

Page 1, line 7, remove ", and 57-51.1-07.2" and after "to" insert "the state wheat commission fund,"

Page 1, line 8, after the first comma insert "and" and replace ", and the permanent oil tax trust fund; to repeal section" with "; and to provide an appropriation to the legislative assembly."

Page 1, remove lines 9 and 10

Page 2, line 1, replace "\$1,829,306" with "\$1,876,214"

Page 2, line 3, replace "1,911,000" with "111,000"

Page 2, after line 3, insert:

"Grants 210,000"

Page 2, line 4, replace "1,337,138" with "1,337,138"

Page 2, remove line 5

Page 2, line 6, replace "\$6,323,982" with "\$312,926"

Page 2, line 7, replace "3,794,805" with "(514,476)"

Page 2, line 8, replace "2,529,177" with "201,550"

Page 2, line 15, replace "13,558,925" with "13,512,017"

Page 2, line 17, replace "2,644,000" with "844,000"

Page 2, line 18, replace "179,000" with "389,000"

Page 2, line 19, replace "1,337,138" with "1,337,138"

Page 2, remove line 20

Page 2, line 21, replace "33,952,969" with "27,316,061"

Page 2, line 22, replace "11,683,281" with "7,374,000"

Page 2, line 23, replace "22,269,688" with "19,942,061"

Page 3, remove lines 3 through 31

Page 4, remove lines 1 through 10

Page 5, remove lines 1 through 10

Page 5, line 11, remove "requested by the director of the office of management and budget."

Page 5, line 13, replace "The director may determine what portion of the shortfall will be covered by the" with:

"SECTION 10. AMENDMENT. Section 4-28-08 of the North Dakota Century Code is amended and reenacted as follows:

4-28-08. State wheat commission fund –~~Continuing appropriation.~~ Each first purchaser shall make quarterly reports and returns to the commission, on or before the twentieth day of the month next succeeding each calendar quarterly period, commencing with the calendar quarter ending September 30, 1995. The commission shall prescribe the forms to be used. With each report and return, the first purchaser shall remit to the commission, in the form of a remittance payable to the state treasurer, the tax due. The commission shall transmit all such payments to the state treasurer to be deposited in the state treasury to the credit of ~~a special revolving fund known as the~~ "state wheat commission fund". All money in the state wheat commission fund ~~is appropriated on a continuing basis to the commission~~ may be spent pursuant to legislative appropriation for carrying out the purposes of this chapter. Expenditures from the fund may be made upon vouchers duly approved by the commission to carry out this chapter. Regular audits of the commission's accounts must be conducted in accordance with chapter 54-10."

Page 5, remove lines 14 and 15

Page 6, remove lines 28 through 31

Page 7, remove lines 1 through 3

Page 7, replace lines 16 through 31 with:

"SECTION 14. APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$100,000, or so much of the sum as may be necessary, to the legislative assembly for designing and remodeling the cloak room and bill room and as part of the remodeling project to make a new committee hearing room, for the biennium beginning July 1, 2005, and ending June 30, 2007."

Page 8, remove lines 1 through 10

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Office of Management and Budget			
Total all funds	\$33,952,969	(\$6,636,908)	\$27,316,061
Less estimated income	11,683,281	(4,309,281)	7,374,000
General fund	\$22,269,688	(\$2,327,627)	\$19,942,061
Legislative Assembly			
Total all funds	\$0	\$100,000	\$100,000
Less estimated income			
General fund	\$0	\$100,000	\$100,000
Bill Total			
Total all funds	\$33,952,969	(\$6,536,908)	\$27,416,061
Less estimated income	11,683,281	(4,309,281)	7,374,000
General fund	\$22,269,688	(\$2,227,627)	\$20,042,061

House Bill No. 1015 - Office of Management and Budget - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$13,558,925	(\$46,908)	\$13,512,017
Operating expenses	11,233,906		11,233,906
Capital assets	2,644,000	(1,800,000)	844,000
Grants	179,000	210,000	389,000
Prairie Public Broadcasting	1,337,138		1,337,138
Statewide equity pool	5,000,000	(5,000,000)	
Total all funds	\$33,952,969	(\$6,636,908)	\$27,316,061
Less estimated income	11,683,281	(4,309,281)	7,374,000
General fund	\$22,269,688	(\$2,327,627)	\$19,942,061
FTE	130.50	0.00	130.50

Dept. 110 - Office of Management and Budget - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	REMOVES FUNDING FOR ENERGY SAVINGS PROJECT 1	REMOVES FUNDING FOR STATEWIDE EQUITY POOL 2	ADDS FUNDING FOR NORTH CENTRAL COUNCIL OF TV 3	TOTAL HOUSE CHANGES
Salaries and wages	(\$46,908)				(\$46,908)
Operating expenses					
Capital assets		(\$1,800,000)			(1,800,000)
Grants				\$210,000	210,000
Prairie Public Broadcasting					
Statewide equity pool			(\$5,000,000)		(5,000,000)
Total all funds	(\$46,908)	(\$1,800,000)	(\$5,000,000)	\$210,000	(\$6,636,908)
Less estimated income	(9,281)	(1,800,000)	(2,500,000)		(4,309,281)
General fund	(\$37,627)	\$0	(\$2,500,000)	\$210,000	(\$2,327,627)
FTE	0.00	0.00	0.00	0.00	0.00

1 This amendment removes the spending authority for a Capitol complex energy savings program. The program is anticipated to proceed, but spending authority is not needed because it will be funded by a third party. The related section of the bill providing for the establishment of a facility management fund is also removed.

2 This amendment removes \$5 million of funding from this bill for statewide market equity compensation adjustments for classified state employees and related intent regarding state employee salary increases, to be addressed in House Bill No. 1050.

3 This amendment adds grant funding for the North Central Council of School TV.

This amendment removes the section providing for the contingent permanent oil tax trust fund and Bank of North Dakota transfers to the general fund, which is also included in House Bill No. 1443, and removes the statutory change from \$71 million to \$84.5 million related to oil taxes to be deposited in the general fund.

This amendment removes the language providing for the repeal of the budget stabilization fund, which is addressed in House Bill No. 1444.

This amendment removes the North Dakota Wheat Commission continuing appropriation authority and requires the commission to submit a budget to the Legislative Assembly.

House Bill No. 1015 - Legislative Assembly - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	_____	<u>\$100,000</u>	<u>\$100,000</u>
Total all funds	\$0	\$100,000	\$100,000
Less estimated income	_____	_____	_____
General fund	\$0	\$100,000	\$100,000
FTE	0.00	0.00	0.00

Dept. 150 - Legislative Assembly - Detail of House Changes

	ADDS FUNDING FOR REMODELING CLOAK AND BILL ROOMS ¹	TOTAL HOUSE CHANGES
Capital assets	<u>\$100,000</u>	<u>\$100,000</u>
Total all funds	\$100,000	\$100,000
Less estimated income	_____	_____
General fund	\$100,000	\$100,000
FTE	0.00	0.00

¹ This amendment adds \$100,000 to the Legislative Assembly for designing and remodeling the cloak room and bill room and as part of the remodeling project make a new hearing room.