

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1016

Page 1, line 2, after "management" insert "; to provide for a performance audit of 911 services; to provide authorization for a loan from the Bank of North Dakota; to provide for a report to the legislative council; and to require political subdivision financial participation in the state radio communications system migration project"

Page 1, line 18, replace "3,784,380" with "3,760,579"

Page 1, line 22, replace "23,481,584" with "23,457,783"

Page 1, line 23, replace "19,744,380" with "19,733,090"

Page 1, line 24, replace "3,737,204" with "3,724,693"

Page 2, line 7, replace "6,821,939" with "6,798,138"

Page 2, line 11, replace "62,067,760" with "62,043,959"

Page 2, line 12, replace "56,961,521" with "56,950,231"

Page 2, line 13, replace "5,106,239" with "5,093,728"

Page 2, after line 18, insert:

"SECTION 5. PERFORMANCE AUDIT - 911 SERVICES. The state auditor shall conduct a performance audit of the fees collected for 911 services and the utilization of such fees during the biennium beginning July 1, 2005, and ending June 30, 2007. The audit must include a recommendation by the state auditor of the appropriate method of funding costs incurred by the division of emergency management for providing these services, including the costs incurred by the division for answering calls from counties not under contract with the division for 911 services. The results of the audit must be presented to the legislative audit and fiscal review committee and the appropriations committees of the sixtieth legislative assembly.

SECTION 6. STATE RADIO COMMUNICATIONS - LOAN AUTHORIZATION. Subject to the approval of the emergency commission and the budget section, the division of emergency management may borrow an amount not to exceed \$900,000 from the Bank of North Dakota for expenses associated with the migration of the state radio communications system from analog to digital during the biennium beginning July 1, 2005, and ending June 30, 2007. The loan only may be provided if the division has the prior written approval to repay any loan, including accrued interest, from future funding made available from the United States department of homeland security. Any funds borrowed by the division under this section are hereby appropriated.

SECTION 7. HOMELAND SECURITY FUNDING ALLOCATION REVIEW PROCESS - REPORT TO THE LEGISLATIVE COUNCIL. The division of emergency management shall implement during the 2005-06 interim a review process relating to the division's allocation of federal homeland security funds to political subdivisions. The process must assure that all agencies and responders are involved in the distribution of the federal funds and that the priorities included in the local needs assessment are met. The division, as requested, shall provide an appropriate committee of the legislative

council a report detailing the uses of federal homeland security funds at the state and local level and a report regarding any discrepancies relating to the needs assessment completed by the division and purchases made with federal homeland security funds.

SECTION 8. State radio communications system migration project - Political subdivision financial participation. The division of emergency management shall require political subdivisions to spend a portion of federal homeland security funding allocations on costs associated with the migration of the state radio communications system from analog to digital."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Division of Emergency Management - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$6,821,939	(\$23,801)	\$6,798,138
Operating expenses	3,325,844		3,325,844
Capital assets	4,957,923		4,957,923
Grants	46,962,054		46,962,054
Adult services			
Total all funds	\$62,067,760	(\$23,801)	\$62,043,959
Less estimated income	<u>56,961,521</u>	<u>(11,290)</u>	<u>56,950,231</u>
General fund	\$5,106,239	(\$12,511)	\$5,093,728
FTE	54.00	0.00	54.00

Dept. 512 - Division of Emergency Management - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Salaries and wages	(\$23,801)	(\$23,801)
Operating expenses		
Capital assets		
Grants		
Adult services		
Total all funds	(\$23,801)	(\$23,801)
Less estimated income	<u>(11,290)</u>	<u>(11,290)</u>
General fund	(\$12,511)	(\$12,511)
FTE	0.00	0.00

This amendment also:

- Adds a new section to the bill to require the State Auditor to conduct a performance audit of the fees collected for 911 services and the utilization of such fees.
- Adds a new section to the bill to provide the Division of Emergency Management with the authority to borrow funds from the Bank of North Dakota up to \$900,000 for expenses associated with the migration of the State Radio Communications system from analog to digital.
- Adds a new section to the bill to require the Division of Emergency Management to implement a review process relating to the allocation of federal homeland security funds, and the division report to an appropriate committee of the Legislative Council regarding uses of federal homeland security funds at the state and local level and any discrepancies relating to the needs assessment completed by the division and purchases made with federal homeland security funds.
- Adds a new section to the bill to provide that the Division of Emergency Management shall require political subdivisions to spend a portion of federal homeland security funding allocations on costs associated with the migration of the State Radio Communications system from analog to digital.