

February 11, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1017

Page 2, line 1, replace "189,128" with "177,549"

Page 2, line 5, replace "(36,306)" with "(36,637)"

Page 2, line 7, replace "856,128" with "833,502"

Page 2, line 8, replace "9,637,372" with "9,616,967"

Page 2, line 9, replace "16,857" with "15,799"

Page 2, line 10, replace "17,920,053" with "17,864,054"

Page 2, line 11, replace "10,666,199" with "10,625,002"

Page 2, line 12, replace "7,253,854" with "7,239,052"

Page 2, line 18, replace "3,757,644" with "3,746,065"

Page 2, line 22, replace "156,714" with "156,383"

Page 2, line 24, replace "7,174,492" with "7,151,866"

Page 2, line 25, replace "25,008,357" with "24,987,952"

Page 2, line 26, replace "292,003" with "290,945"

Page 2, line 27, replace "47,809,752" with "47,753,753"

Page 2, line 28, replace "31,384,915" with "31,343,718"

Page 2, line 29, replace "16,424,837" with "16,410,035"

Page 3, replace lines 13 through 16 with:

"SECTION 6. EXEMPTION - TRANSFER. Any unexpended general fund appropriation authority relating to the \$5,000,000 appropriated in section 3 of this Act for the payment of adjusted compensation to veterans is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation must be transferred to the veterans' cemetery trust fund during the biennium beginning July 1, 2007, and ending June 30, 2009."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Adjutant General - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,757,644	(\$11,579)	\$3,746,065
Operating expenses	3,213,528		3,213,528

Capital assets	870,000		870,000
Grants	5,329,514		5,329,514
Civil Air Patrol	156,714	(331)	156,383
Tuition and enlistment compensation	2,007,500		2,007,500
Air Guard contract	7,174,492	(22,626)	7,151,866
Army Guard contract	25,008,357	(20,405)	24,987,952
Veterans' Cemetery	<u>292,003</u>	<u>(1,058)</u>	<u>290,945</u>
Total all funds	\$47,809,752	(\$55,999)	\$47,753,753
Less estimated income	<u>31,384,915</u>	<u>(41,197)</u>	<u>31,343,718</u>
General fund	\$16,424,837	(\$14,802)	\$16,410,035
FTE	139.00	0.00	139.00

Dept. 540 - Adjutant General - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Salaries and wages	(\$11,579)	(\$11,579)
Operating expenses		
Capital assets		
Grants		
Civil Air Patrol	(331)	(331)
Tuition and enlistment compensation		
Air Guard contract	(22,626)	(22,626)
Army Guard contract	(20,405)	(20,405)
Veterans' Cemetery	<u>(1,058)</u>	<u>(1,058)</u>
Total all funds	(\$55,999)	(\$55,999)
Less estimated income	<u>(41,197)</u>	<u>(41,197)</u>
General fund	(\$14,802)	(\$14,802)
FTE	0.00	0.00

This amendment also:

- Removes Section 6 of the bill as introduced which provides that any unspent general fund appropriations from the Adjutant General's legislative appropriation for the 2003-05 biennium be transferred into the Adjutant General's emergency fund.
- Adds a section providing that any unspent general fund appropriation relating to the \$5,000,000 appropriated for the payment of adjusted compensation to veterans shall be transferred during the 2007-09 biennium to the Veterans' Cemetery trust fund created in North Dakota Century Code Section 39-04-10.10.