

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1019

Page 1, line 22, replace "539,255" with "518,505"

Page 1, line 23, replace "223,702" with "238,702"

Page 1, line 24, replace "(2,267,225)" with "(1,867,225)"

Page 1, after line 24, insert:

"Cultural heritage grants 250,000"

Page 2, line 1, replace "9,471" with "8,923"

Page 2, line 3, replace "(\$1,644,797)" with "(\$1,001,095)"

Page 2, line 4, replace "(1,965,587)" with "(1,767,955)"

Page 2, line 5, replace "320,790" with "766,860"

Page 2, line 11, replace "5,617,445" with "5,596,695"

Page 2, line 12, replace "1,493,706" with "1,508,706"

Page 2, line 13, replace "582,319" with "982,319"

Page 2, line 15, replace "75,000" with "325,000"

Page 2, line 17, replace "933,217" with "932,669"

Page 2, line 18, replace "10,006,179" with "10,649,881"

Page 2, line 19, replace "2,425,455" with "2,623,087"

Page 2, line 20, replace "7,580,724" with "8,026,794"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - State Historical Society - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,617,445	(\$20,750)	\$5,596,695
Operating expenses	1,493,706	15,000	1,508,706
Capital assets	582,319	400,000	982,319
Grants	1,300,000		1,300,000
Cultural heritage grants	75,000	250,000	325,000
Yellowstone-Missouri- Fort Union Commission	4,492		4,492
Lewis and Clark Bicentennial	<u>933,217</u>	<u>(548)</u>	<u>932,669</u>
Total all funds	\$10,006,179	\$643,702	\$10,649,881
Less estimated income	<u>2,425,455</u>	<u>197,632</u>	<u>2,623,087</u>

General fund	\$7,580,724	\$446,070	\$8,026,794
FTE	57.00	0.00	57.00

Dept. 701 - State Historical Society - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	INCREASES FUNDING FOR CULTURAL HERITAGE GRANTS ¹	ADDS FUNDING FOR POSTER COSTS ²	ADDS FUNDING FOR FORT ABERCROMBIE INTERPRETIVE CENTER PROJECT ³	TOTAL HOUSE CHANGES
Salaries and wages	(\$20,750)				(\$20,750)
Operating expenses			\$15,000		15,000
Capital assets				\$400,000	400,000
Grants					
Cultural heritage grants		\$250,000			250,000
Yellowstone-Missouri-Fort Union Commission					
Lewis and Clark Bicentennial	(548)				(548)
Total all funds	(\$21,298)	\$250,000	\$15,000	\$400,000	\$643,702
Less estimated income	(2,368)			200,000	197,632
General fund	(\$18,930)	\$250,000	\$15,000	\$200,000	\$446,070
FTE	0.00	0.00	0.00	0.00	0.00

¹ Adds \$250,000 from the general fund to the cultural heritage grants line item to increase the total line item from \$75,000 to \$325,000.

² Adds \$15,000 from the general fund to the operating expenses line item for the costs of reprinting and creating new posters.

³ Adds \$400,000 to the capital assets line item for the Fort Abercrombie Interpretive Center Project. The \$400,000 consists of \$200,000 from the general fund that will be used to match \$200,000 of federal funds from the Save America's Treasures grant.