

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

That the Senate recede from its amendments as printed on pages 1390 and 1391 of the House Journal and pages 1043 and 1044 of the Senate Journal and that Engrossed House Bill No. 1019 be amended as follows:

Page 1, line 2, after "society" insert "; and to provide a contingent appropriation"

Page 1, line 22, replace "518,505" with "511,640"

Page 2, line 2, replace "8,923" with "8,674"

Page 2, line 4, replace "\$1,001,095" with "\$1,008,209"

Page 2, line 5, replace "(1,767,955)" with "(1,768,704)"

Page 2, line 6, replace "766,860" with "760,495"

Page 2, line 12, replace "5,596,695" with "5,589,830"

Page 2, line 18, replace "932,669" with "932,420"

Page 2, line 19, replace "10,649,881" with "10,642,767"

Page 2, line 20, replace "2,623,087" with "2,622,338"

Page 2, line 21, replace "8,026,794" with "8,020,429"

Page 2, after line 30, insert:

"SECTION 6. CONTINGENT APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$35,000, or so much of the sum as may be necessary, to the state historical society for the purpose of constructing a monument in Roosevelt park in Minot to honor recipients of the medal of honor, for the biennium beginning July 1, 2005, and ending June 30, 2007. These funds may be spent only if the state historical society receives matching funds from any source for the monument after consultation and cooperation with the Minot park board, veterans, veterans' groups, and other interested parties through an advisory committee appointed by the director of the state historical society."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - State Historical Society - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$5,617,445	\$5,596,695	(\$6,865)	\$5,589,830	\$5,589,830	
Operating expenses	1,493,706	1,508,706		1,508,706	1,508,706	
Capital assets	582,319	982,319		982,319	982,319	
Grants	1,300,000	1,300,000		1,300,000	1,300,000	
Cultural heritage grants	75,000	325,000		325,000	325,000	

Yellowstone-Missouri- Fort Union Commission	4,492	4,492		4,492	4,492	
Lewis and Clark Bicentennial Contingent appropriation	933,217	932,669	(249)	932,420	932,420	\$35,000
			<u>35,000</u>	<u>35,000</u>		
Total all funds	\$10,006,179	\$10,649,881	\$27,886	\$10,677,767	\$10,642,767	\$35,000
Less estimated income	<u>2,425,455</u>	<u>2,623,087</u>	<u>(749)</u>	<u>2,622,338</u>	<u>2,722,338</u>	<u>(100,000)</u>
General fund	\$7,580,724	\$8,026,794	\$28,635	\$8,055,429	\$7,920,429	\$135,000
FTE	57.00	57.00	0.00	57.00	57.00	0.00

Dept. 701 - State Historical Society - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	ADDS CONTINGENCY FUNDING FOR MEDAL OF HONOR MONUMENT ²	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$6,865)		(\$6,865)
Operating expenses			
Capital assets			
Grants			
Cultural heritage grants			
Yellowstone-Missouri- Fort Union Commission			
Lewis and Clark Bicentennial Contingent appropriation	(249)	\$35,000	(249)
		<u>35,000</u>	<u>35,000</u>
Total all funds	(\$7,114)	\$35,000	\$27,886
Less estimated income	<u>(749)</u>		<u>(749)</u>
General fund	(\$6,365)	\$35,000	\$28,635
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month, the same as the Senate version.

² This amendment adds contingency funding of \$35,000 from the general fund for a grant to the Minot Park Board for a Medal of Honor monument to be located at Roosevelt Park in Minot.

The conference committee did not change the funding source for the Fort Abercrombie Interpretive Center project from the House version of \$200,000 from the general fund to be used to match \$200,000 of federal funds. The Senate version had replaced \$100,000 of general fund funding with \$100,000 of special funds spending authority.