

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1020

Page 1, line 2, after "Garden" insert "; and to declare an emergency"

Page 2, remove line 5

Page 2, line 7, replace "691,903" with "529,031"

Page 2, line 8, replace "(245,255)" with "(307,255)"

Page 2, line 9, replace "262,406" with "187,406"

Page 2, line 10, replace "2,144,000" with "2,594,000"

Page 2, line 11, replace "(142,846)" with "(448,161)"

Page 2, line 12, replace "2,710,208" with "2,555,021"

Page 2, line 13, replace "1,514,146" with "1,602,586"

Page 2, line 14, replace "1,196,062" with "952,435"

Page 2, remove lines 15 through 21

Page 2, line 30, replace "5,946,469" with "5,783,597"

Page 2, line 31, replace "4,361,533" with "4,299,533"

Page 3, line 1, replace "2,780,200" with "2,705,200"

Page 3, line 2, replace "6,480,000" with "6,930,000"

Page 3, line 3, replace "617,772" with "312,457"

Page 3, line 4, replace "20,185,974" with "20,030,787"

Page 3, line 5, replace "12,286,253" with "12,374,693"

Page 3, line 6, replace "7,899,721" with "7,656,094"

Page 3, line 9, replace "602,854" with "352,854"

Page 3, line 10, replace "602,854" with "352,854"

Page 3, line 11, replace "8,502,575" with "8,008,948"

Page 3, line 12, replace "12,286,253" with "12,374,693"

Page 3, line 13, replace "20,788,828" with "20,383,641"

Page 4, after line 4, insert:

"SECTION 8. EMERGENCY. The amount of \$200,000 of federal funds for Lake Sakakawea boat ramp access included in the capital assets line item contained in subdivision 1 of section 3 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Parks and Recreation Department			
Total all funds	\$20,185,974	(\$155,187)	\$20,030,787
Less estimated income	12,286,253	88,440	12,374,693
General fund	\$7,899,721	(\$243,627)	\$7,656,094
International Peace Garden			
Total all funds	\$602,854	(\$250,000)	\$352,854
Less estimated income			
General fund	\$602,854	(\$250,000)	\$352,854
Bill Total			
Total all funds	\$20,788,828	(\$405,187)	\$20,383,641
Less estimated income	12,286,253	88,440	12,374,693
General fund	\$8,502,575	(\$493,627)	\$8,008,948

House Bill No. 1020 - Parks and Recreation Department - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,946,469	(\$162,872)	\$5,783,597
Operating expenses	4,361,533	(62,000)	4,299,533
Capital assets	2,780,200	(75,000)	2,705,200
Grants	6,480,000	450,000	6,930,000
Lewis and Clark Bicentennial	617,772	(305,315)	312,457
Total all funds	\$20,185,974	(\$155,187)	\$20,030,787
Less estimated income	12,286,253	88,440	12,374,693
General fund	\$7,899,721	(\$243,627)	\$7,656,094
FTE	48.50	(2.00)	46.50

Dept. 750 - Parks and Recreation Department - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	REMOVES FUNDING AND RELATED FTES FOR THE ELKHORN RANCH PROJECT 1	INCREASES FUNDING FOR GRANTS 2	ADDS FUNDING FOR LAKE SAKAKAWEA BOAT RAMP ACCESS 3	REMOVES FUNDING FOR CAPITAL PROJECTS 4	TOTAL HOUSE CHANGES
Salaries and wages	(\$17,411)	(\$145,461)				(\$162,872)
Operating expenses		(62,000)				(62,000)
Capital assets		(220,000)		\$200,000	(\$55,000)	(75,000)
Grants			\$450,000			450,000
Lewis and Clark Bicentennial	(315)				(305,000)	(305,315)
Total all funds	(\$17,726)	(\$427,641)	\$450,000	\$200,000	(\$360,000)	(\$155,187)
Less estimated income	(1,560)	(110,000)		200,000		88,440
General fund	(\$16,166)	(\$317,461)	\$450,000	\$0	(\$360,000)	(\$243,627)
FTE	0.00	(2.00)	0.00	0.00	0.00	(2.00)

¹ This amendment removes funding and 2 FTE positions related to the Elkhorn Ranch (Eberts Ranch) project.

2 This amendment adds \$450,000 from the general fund to the grants line item for the following entities:

Fort Abraham Lincoln Foundation	\$100,000
Lewis and Clark Foundation	100,000
Three Affiliated Tribes Lewis and Clark Bicentennial	100,000
Indian Affairs Commission First Nations Day	50,000
Standing Rock Tourism, Lewis and Clark	50,000
Cowboy Hall of Fame	<u>50,000</u>
Total	\$450,000

3 This amendment adds \$200,000 of federal funds authority to the capital assets line item so the department may receive \$200,000 from the Corps of Engineers to maintain boat ramp access on Lake Sakakawea. An emergency clause is added to the bill as a result of this amendment.

4 This amendment removes funding from the general fund for the following capital projects:

Fort Stevenson State Park campground rehabilitation	\$160,000
Lake Sakakawea State Park campground rewire	55,000
Lake Sakakawea State Park campground utilities upgrade	<u>145,000</u>
Total	\$360,000

House Bill No. 1020 - International Peace Garden - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
International Peace Garden	<u>\$602,854</u>	<u>(\$250,000)</u>	<u>\$352,854</u>
Total all funds	\$602,854	(\$250,000)	\$352,854
Less estimated income	_____	_____	_____
General fund	\$602,854	(\$250,000)	\$352,854
FTE	0.00	0.00	0.00

Dept. 751 - International Peace Garden - Detail of House Changes

	REMOVES FUNDING FOR CONFLICT RESOLUTION CENTER 1	TOTAL HOUSE CHANGES
International Peace Garden	<u>(\$250,000)</u>	<u>(\$250,000)</u>
Total all funds	(\$250,000)	(\$250,000)
Less estimated income	_____	_____
General fund	(\$250,000)	(\$250,000)
FTE	0.00	0.00

1 This amendment removes the funding for a grant to the International Peace Garden for planning relating to the construction of a conflict resolution center.