

**Fifty-ninth Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 4, 2005**

HOUSE BILL NO. 1020
(Appropriations Committee)
(At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the parks and recreation department and the International Peace Garden; to designate department of commerce tourism division Lewis and Clark bicentennial grants; and to declare an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this section represent the base level funding component appropriated to the parks and recreation department in section 3 of this Act as follows:

Subdivision 1.

PARKS AND RECREATION DEPARTMENT

Salaries and wages	\$5,254,566
Operating expenses	4,606,788
Capital assets	2,517,794
Grants	4,336,000
Lewis and Clark bicentennial	<u>760,618</u>
Total all funds - Base level	\$17,475,766
Less estimated income - Base level	<u>10,772,107</u>
Total general fund - Base level	<u>\$6,703,659</u>

Subdivision 2.

INTERNATIONAL PEACE GARDEN

International Peace Garden	\$352,854
Total general fund - Base level	\$352,854
Total general fund - Section 1	\$7,056,513
Total special funds - Section 1	\$10,772,107
Total all funds - Section 1	<u>\$17,828,620</u>

SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the parks and recreation department which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

PARKS AND RECREATION DEPARTMENT

Salaries and wages	\$523,038
Operating expenses	(307,255)
Capital assets	187,406
Grants	2,144,000
Lewis and Clark bicentennial	<u>(143,283)</u>
Total all funds - Adjustments/enhancements	\$2,403,906
Less estimated income - Adjustments/enhancements	<u>1,602,087</u>
Total general fund - Adjustments/enhancements	<u>\$801,819</u>

Subdivision 2.

INTERNATIONAL PEACE GARDEN

International Peace Garden	<u>\$250,000</u>
Total general fund - Adjustments/enhancements	\$250,000
Total general fund - Section 2	\$1,051,819
Total special funds - Section 2	\$1,602,087
Total all funds - Section 2	<u>\$2,653,906</u>

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the parks and recreation department for the purpose of defraying the expenses of the parks and recreation department and the International Peace Garden, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

Subdivision 1.

PARKS AND RECREATION DEPARTMENT

Salaries and wages	\$5,777,604
Operating expenses	4,299,533
Capital assets	2,705,200
Grants	6,480,000
Lewis and Clark bicentennial	<u>617,335</u>
Total all funds	\$19,879,672
Less estimated income	<u>12,374,194</u>
Total general fund appropriation	<u>\$7,505,478</u>

Subdivision 2.

INTERNATIONAL PEACE GARDEN

International Peace Garden	\$602,854
Total general fund appropriation	\$602,854
Grand total general fund appropriation - H.B. 1020	\$8,108,332
Grand total special funds appropriation - H.B. 1020	\$12,374,194
Grand total all funds appropriation - H.B. 1020	<u>\$20,482,526</u>

SECTION 4. SNOWMOBILE FUND. The sum of \$907,262, or so much of the sum as may be necessary, included in the estimated income line item in subdivision 1 of section 3 of this Act, is from the snowmobile fund and must be used by the parks and recreation department pursuant to section 39-24-05 for the biennium beginning July 1, 2005, and ending June 30, 2007.

SECTION 5. TRAIL TAX TRANSFER FUND. The sum of \$128,004, or so much of the sum as may be necessary, included in the estimated income line item in subdivision 1 of section 3 of this Act, is from the trail tax transfer fund and must be used by the parks and recreation department pursuant to section 39-29-05 for the biennium beginning July 1, 2005, and ending June 30, 2007.

SECTION 6. STATE PARKS GIFT FUND. The sum of \$120,691, or so much of the sum as may be necessary, included in the estimated income line item in subdivision 1 of section 3 of this Act, is from the state parks gift fund and must be used by the parks and recreation department pursuant to section 55-08-07.2 for the biennium beginning July 1, 2005, and ending June 30, 2007.

SECTION 7. GAME AND FISH OPERATING FUND. The sum of \$122,000, or so much of the sum as may be necessary, included in the estimated income line item in subdivision 1 of section 3 of this Act, is from the game and fish operating fund, or federal or other funds available to the game and fish department, and must be transferred to the parks and recreation department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at various state parks for the biennium beginning July 1, 2005, and ending June 30, 2007.

SECTION 8. TOURISM DIVISION OF DEPARTMENT OF COMMERCE - LEWIS AND CLARK BICENTENNIAL GRANTS. The Lewis and Clark bicentennial line item in section 3 of Senate Bill No. 2018, as approved by the fifty-ninth legislative assembly, includes \$325,000 from the general fund

that the tourism division shall provide as grants in the following amounts to the entities listed below during the biennium beginning July 1, 2005, and ending June 30, 2007:

Fort Abraham Lincoln foundation	\$100,000
Lewis and Clark foundation	\$100,000
Three affiliated tribes Lewis and Clark bicentennial	\$50,000
Standing Rock tourism, Lewis and Clark	\$50,000
Cowboy hall of fame	\$25,000

SECTION 9. EMERGENCY. The amount of \$200,000 of federal funds for Lake Sakakawea boat ramp access included in the capital assets line item contained in subdivision 1 of section 3 of this Act is declared to be an emergency measure.

Speaker of the House

President of the Senate

Chief Clerk of the House

Secretary of the Senate

This certifies that the within bill originated in the House of Representatives of the Fifty-ninth Legislative Assembly of North Dakota and is known on the records of that body as House Bill No. 1020 and that two-thirds of the members-elect of the House of Representatives voted in favor of said law.

Vote: Yeas 87 Nays 5 Absent 2

Speaker of the House

Chief Clerk of the House

This certifies that two-thirds of the members-elect of the Senate voted in favor of said law.

Vote: Yeas 45 Nays 0 Absent 2

President of the Senate

Secretary of the Senate

Received by the Governor at _____ M. on _____, 2005.

Approved at _____ M. on _____, 2005.

Governor

Filed in this office this _____ day of _____, 2005,

at _____ o'clock _____ M.

Secretary of State