

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1021

Page 1, line 2, remove the second "and"

Page 1, line 4, after "outlet" insert "; and to transfer funds from the water development trust fund to the general fund"

Page 1, line 18, replace "99,825" with "94,276"

Page 1, line 19, replace "(47,170,845)" with "(47,204,774)"

Page 1, line 20, replace "(\$47,071,020)" with "(\$47,110,498)"

Page 1, line 21, replace "(39,748,981)" with "(47,544,575)"

Page 1, line 22, replace "(\$7,322,039)" with "\$434,077"

Page 2, line 4, replace "2,176,060" with "2,170,511"

Page 2, line 5, replace "110,611,774" with "110,577,845"

Page 2, line 6, replace "112,787,834" with "112,748,356"

Page 2, line 7, replace "110,724,477" with "102,928,883"

Page 2, line 8, replace "2,063,357" with "9,819,473"

Page 2, line 18, replace "\$24,863,873" with "\$15,044,400"

Page 5, after line 29, insert:

"SECTION 12. TRANSFER. Notwithstanding section 54-27-25, during the biennium beginning July 1, 2005, and ending June 30, 2007, the director of the office of management and budget shall transfer \$9,819,473 from the water development trust fund to the general fund."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1021 - State Water Commission - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Administrative and support services	\$2,176,060	(\$5,549)	\$2,170,511
Water and atmospheric resources	110,611,774	(33,929)	110,577,845
Total all funds	\$112,787,834	(\$39,478)	\$112,748,356
Less estimated income	<u>110,724,477</u>	<u>(7,795,594)</u>	<u>102,928,883</u>
General fund	\$2,063,357	\$7,756,116	\$9,819,473

FTE	84.00	0.00	84.00
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Dept. 770 - State Water Commission - Detail of House Changes

	CHANGES FUNDING FOR ADMINISTRATIVE EXPENSES ¹	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Administrative and support services		(\$5,549)	(\$5,549)
Water and atmospheric resources		(33,929)	(33,929)
	_____	_____	_____
Total all funds	\$0	(\$39,478)	(\$39,478)
Less estimated income	<u>(7,795,594)</u>	_____	<u>(7,795,594)</u>
General fund	\$7,795,594	(\$39,478)	\$7,756,116
FTE	0.00	0.00	0.00

¹ This amendment changes the funding for administrative expenses in the water and atmospheric resources line item from the water development trust fund to the general fund.

Section 12 provides for a transfer of \$9,819,473 from the water development trust fund to the general fund. This amount represents administrative expenses of the State Water Commission.