

DOCR - FIELD SERVICES DIVISION
2005 - 2007 PROGRAMMING

DESCRIPTION	ESTIMATED		FUNDING SOURCE \3		
	NO. \1	AMOUNT \2	General	Federal	Special
Bismarck Transition Center (BTC)	63.1	2,335,604	2,255,771	79,833	-
Assessment Center	16.3	599,578	599,578	-	-
Contract Relapse	9.2	339,761	339,761	-	-
Rugby Treatment	10.4	643,875	643,875	-	-
Female Transition Programming	15.0	636,077	565,823	70,254	-
3 Day Parole Hold	0.3	12,919	9,173	-	3,746
Jailed Parole Violator	0.5	21,491	21,491	-	-
Low Risk Programming	221.4	218,018	-	-	218,018
Day Report	26.9	156,774	21,569	-	135,205
Halfway House	34.0	1,099,035	335,110	-	763,925
Quarter House	19.0	251,534	174,672	76,861	-
Re-Entry Programming	13.1	419,842	225,724	194,118	-
Electronic Monitoring	-	-	-	-	-
Electronic Monitoring - SO	1.2	6,549	6,549	-	-
Teen Challenge	19.6	209,405	150,000	-	59,405
Spirit Lake Recovery	0.5	17,900	17,900	-	-
Drug Court Treatment		90,511	46,530	43,981	-
Last Chance Treatment		18,645	18,645	-	-
TRCC	90.0	3,885,447	3,753,205	132,242	-
Total Field Services Division	540.5	10,962,965	9,185,376	597,289	1,180,299

\1 - NO. equals the estimated number of offenders / inmates in program per month for each month of the 2005 - 2007 biennium. NO. is based on actual participation thru April 2006 and estimated participation for the period May 2006 thru June 2007.

\2 - AMOUNT equals the total estimated payment for the 2005 - 2007 biennium.

\3 - FUNDING SOURCE reflects the current estimate. The funding source estimate for general funds and special funds is not dedicated to a specific program.