

FISCAL NOTE

Requested by Legislative Council

12/17/2004

Bill/Resolution No.: HB 1038

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$8,184		\$8,184	
Appropriations			\$8,184		\$8,184	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill creates an advisory commission on the No Child Left Behind Act. The commission consists of 13 members, six of whom are legislators who will be compensated and reimbursed for expenses by the Legislative Council. The commission is to meet at least semiannually.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Legislative Council expenditures will increase by \$8,184 per biennium to pay per diem and travel expenses of the six legislative members of the commission for four meetings during the 2005-07 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

An additional \$8,184 from the general fund is needed in the Legislative Council's 2005-07 biennium appropriation to provide for the estimated costs relating to this committee.

Name: Jim W. Smith
Phone Number: 328-2916

Agency: Legislative Council
Date Prepared: 12/28/2004