

FISCAL NOTE

Requested by Legislative Council
01/07/2005

Bill/Resolution No.: HB 1202

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$1,310	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This Bill would increase Job Service's expenditures by \$1310 to cover the cost of the programming changes which ITD would have to do to our telephonic and Internet claims systems to delete reference to receipt of Social Security benefits. In addition, we estimate that the impact to the Unemployment Insurance (UI) Trust Fund to be an increase in benefit expenditures of \$679,000 in the next year, and approximately that same amount in years thereafter.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This Bill would not impact on revenues to the Agency, but would negatively impact the UI trust fund by an annual increase in benefit expenditures in the amount of \$679,000.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This Bill would cause the Agency to incur unbudgeted costs of \$1310 to pay ITD for programming our automated claimstaking systems (Internet and IVR). We are not asking for an additional appropriation to cover this amount, as increasing our appropriation of federal funds does not result in our Agency getting increased funding from the Federal government.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

As noted in 3B above, we are not requesting additional appropriations, as our Appropriation Bill (SB 2016) already includes appropriation of all the Federal funds which we believe will be available for the biennium.

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Agency: Job Service

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