

FISCAL NOTE

Requested by Legislative Council

03/15/2005

Amendment to: Engrossed
HB 1342

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| 2003-2005 Biennium | | 2005-2007 Biennium | | 2007-2009 Biennium | |
|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |

Revenues

Expenditures

Appropriations

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2003-2005 Biennium | | | 2005-2007 Biennium | | | 2007-2009 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill creates a definition of off-highway vehicles and requires them to pay a \$5 registration fee and a \$5 safety fee. The bill also requires the Department of Transportation to issue a registration decal and certificate of title for off-highway vehicles.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is anticipated that additional revenue will be generated for the Highway Tax Distribution Fund from the registration and titling of off-highway vehicles. It is also anticipated that additional revenue will be generated for the Off-Highway Vehicle Fund. However, it is not possible to accurately estimate the additional revenue because we do not know how many off-highway vehicles exist in North Dakota or how many will comply with the provisions of this bill.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The cost to implement the provisions of this bill is anticipated to be less than \$5,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: NDDOT
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