FISCAL NOTE

Requested by Legislative Council

01/25/2005

Bill/Resolution No.: SB 2395

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	$0	$0	$0	$0	$0	$0
Expenditures	$0	$0	$557,030	$0	$657,790	$0
Appropriations	$0	$0	$557,030	$0	$657,790	$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
$0	$0	$0	$0	$0	$0	$0	$0	$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would create and enact a new section to chapter 50-10 of the NDCC relating to department of human services treatment program for children with Russell Silver syndrome; the bill would also amend and reenact subsection 12 of section 50-10-06 of the NDCC relating to income eligibility for Russell Silver syndrome treatment services.

This affects the department's regular appropticns.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are no revenues available for this bill as all available federal funds have been dedicated to services.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For 2005-2007 the potential expenditures would be $557,030 - all general funds. For 2007-2009 expenditures would potentially increase to $657,790.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

For 2005-2007 appropriations for medical assistance grants need to be increased by $557,030 - all general funds.

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