

FISCAL NOTE

Requested by Legislative Council

01/24/2005

Bill/Resolution No.: SB 2344

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	(\$28,000)	\$28,000	(\$28,000)	\$28,000
Expenditures	\$0	\$0	\$0	\$28,000	\$0	\$28,000
Appropriations	\$0	\$0	\$0	\$28,000	\$0	\$28,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill provides for the license fees collected by the Racing Commission to be deposited into a Racing operating fund rather than the general fund. The Executive Recommendation included \$28,000 in general fund revenue for these fees.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Other funds revenues will increase by an estimated \$28,000, with a decrease of a like amount in general fund revenues.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Racing Commission expenditures can be increased by an estimated \$28,000 anticipated for the 2005-07 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Racing Commission's appropriation can be increased by an estimated \$28,000 anticipated for the 2005-07 biennium.

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