

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, line 2, after the first semicolon insert "to create and enact a new section to chapter 54-03 and a new section to chapter 54-35 of the North Dakota Century Code, relating to authorized purchases under state contracts and to legislative council review of agency implementation of appropriation acts, including legislative intent items;"

Page 2, line 10, replace "(113,434)" with "21,182"

Page 2, line 14, replace "4,406,276" with "4,540,892"

Page 2, line 16, replace "4,426,276" with "4,560,892"

Page 2, line 19, replace "431,933" with "702,547"

Page 2, line 20, replace "236,344" with "247,231"

Page 2, line 23, replace "509,277" with "790,778"

Page 2, line 24, replace "4,935,553" with "5,351,670"

Page 2, line 26, replace "4,915,553" with "5,331,670"

Page 3, line 6, replace "2,904,339" with "3,038,955"

Page 3, line 10, replace "13,918,501" with "14,053,117"

Page 3, line 13, replace "5,637,138" with "5,907,752"

Page 3, line 14, replace "2,604,080" with "2,614,967"

Page 3, line 16, replace "8,298,218" with "8,579,719"

Page 3, line 17, replace "22,216,719" with "22,632,836"

Page 3, after line 27, insert:

**"SECTION 5. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in subdivision 1 of section 3 of this Act includes \$4,310,827 for the one-time funding items identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The legislative assembly shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Legislative applications replacement system computer project	\$3,910,827
Computer equipment replacement	<u>400,000</u>
Total	\$4,310,827

**SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in subdivision 2 of section 3 of this Act includes \$129,579 for the one-time funding items identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The legislative council shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Computer equipment replacement	\$104,579
Office equipment replacement	<u>25,000</u>
Total	\$129,579

**SECTION 7.** A new section to chapter 54-03 of the North Dakota Century Code is created and enacted as follows:

**Authorized purchases under state contracts.** Notwithstanding any other provision of law, a member of the legislative assembly may acquire a smartphone or personal communicator device from the information technology department and obtain telephone and data plan services from the department under any arrangement the department has for obtaining those devices and services from a third party, and may obtain access to the state e-mail system through the equipment and software of the department, upon payment for the device and the services provided by the department at the rates charged to public officials and employees.

**SECTION 8. PILOT PROJECT.** The legislative council shall conduct a pilot project by providing smartphones or personal communicator devices to a limited number of legislators for the biennium beginning July 1, 2007, and ending June 30, 2009. Each legislator involved in the pilot project is responsible for paying a \$15 per month fee authorized under section 54-03-26 for personal use of these devices and any additional charges resulting from the legislator exceeding the maximum number of plan minutes.

**SECTION 9.** A new section to chapter 54-35 of the North Dakota Century Code is created and enacted as follows:

**Implementation of legislative intent - Agency accomplishments and results - Legislative council review - Agency cooperation.** The legislative council may arrange for a review of state agency implementation of biennial appropriation acts, including legislative intent items included in legislative records. The legislative council staff, as reviews are conducted, shall report to the budget section, or other appropriate budget committees as requested, and shall prepare a summary report for submission to the next legislative assembly. State agencies and institutions shall, as requested, provide information on related agency accomplishments and results and assist in the reviews."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Summary of House Action**

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Legislative Assembly			
Total all funds	\$13,918,501	\$134,616	\$14,053,117
Less estimated income			
General fund	<u>\$13,918,501</u>	<u>\$134,616</u>	<u>\$14,053,117</u>
Legislative Council			
Total all funds	\$8,298,218	\$281,501	\$8,579,719
Less estimated income			
General fund	<u>\$8,298,218</u>	<u>\$281,501</u>	<u>\$8,579,719</u>
Bill Total			
Total all funds	\$22,216,719	\$416,117	\$22,632,836
Less estimated income			
General fund	<u>\$22,216,719</u>	<u>\$416,117</u>	<u>\$22,632,836</u>

**House Bill No. 1001 - Legislative Assembly - House Action**

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$6,691,021		\$6,691,021
Operating expenses	2,904,339	\$134,616	3,038,955
Capital assets	206,000		206,000
National Conference of State Legislatures	206,314		206,314
Legislative applications replacements	3,910,827		3,910,827
Total all funds	<u>\$13,918,501</u>	<u>\$134,616</u>	<u>\$14,053,117</u>
Less estimated income			
General fund	<u>\$13,918,501</u>	<u>\$134,616</u>	<u>\$14,053,117</u>
FTE	0.00	0.00	0.00

**Dept. 150 - Legislative Assembly - Detail of House Changes**

	ADDS FUNDING FOR COMPUTERS <sup>1</sup>	ADDS FUNDING FOR PILOT PROJECT <sup>2</sup>	TOTAL HOUSE CHANGES
Salaries and wages			
Operating expenses	\$124,616	\$10,000	\$134,616
Capital assets			
National Conference of State Legislatures			
Legislative applications replacements			
Total all funds	<u>\$124,616</u>	<u>\$10,000</u>	<u>\$134,616</u>
Less estimated income			
General fund	<u>\$124,616</u>	<u>\$10,000</u>	<u>\$134,616</u>
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added to provide a total of \$400,000 for purchasing replacement computers for legislators and replacement computers and printers for legislative session staff.

<sup>2</sup> Funding and a section are added providing for a pilot project involving a limited number of legislators receiving a smartphone or personal communicator device to use during the 2007-09 biennium. Each legislator involved will be required to pay a \$15 per month personal use fee for the device and any additional charges resulting from exceeding the maximum number of plan minutes.

A section is added identifying the one-time funding included in the budget and providing for a report to the 2009 Legislative Assembly on the agency's use of the one-time funding.

A section is added authorizing legislators to purchase smartphones or personal communicator devices and related services from the Information Technology Department.

**House Bill No. 1001 - Legislative Council - House Action**

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,637,138	\$270,614	\$5,907,752
Operating expenses	2,604,080	10,887	2,614,967
Capital assets	<u>57,000</u>		<u>57,000</u>

Total all funds	\$8,298,218	\$281,501	\$8,579,719
Less estimated income	_____	_____	_____
General fund	\$8,298,218	\$281,501	\$8,579,719
FTE	33.00	1.00	34.00

**Dept. 160 - Legislative Council - Detail of House Changes**

	ADDS FUNDING FOR COMPUTERS 1	ADDS SALARY EQUITY FUNDING	ADDS FISCAL STAFF POSITION 2	TOTAL HOUSE CHANGES
Salaries and wages		\$130,000	\$140,614	\$270,614
Operating expenses	\$10,887			10,887
Capital assets	_____	_____	_____	_____
Total all funds	\$10,887	\$130,000	\$140,614	\$281,501
Less estimated income	_____	_____	_____	_____
General fund	\$10,887	\$130,000	\$140,614	\$281,501
FTE	0.00	0.00	1.00	1.00

1 Funding is added to provide a total of \$72,579 for replacing staff computers and for purchasing additional projectors.

2 A new fiscal staff position is added for assisting with budget analyses, Appropriations Committee staffing, and legislative intent review responsibilities.

A section is added identifying the one-time funding included in the budget and providing for a report to the 2009 Legislative Assembly on the agency's use of the one-time funding.

A section is added providing that the Legislative Council review and report on agency implementation of appropriations and legislative intent items.