

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

In lieu of the amendments to Engrossed House Bill No. 1001, as printed on pages 985-987 of the Senate Journal, Engrossed House Bill No. 1001 is amended as follows:

Page 1, line 2, remove "to create and enact a new section to chapter 54-03 and a new section to"

Page 1, remove lines 3 and 4

Page 1, line 5, remove "including legislative intent items;"

Page 2, line 11, replace "606,404" with "770,940"

Page 2, line 12, replace "21,182" with "(69,342)"

Page 2, line 16, replace "4,540,893" with "4,614,904"

Page 2, line 18, replace "4,560,892" with "4,634,904"

Page 2, line 21, replace "702,547" with "603,058"

Page 2, line 22, replace "247,231" with "270,731"

Page 2, line 24, replace "(175,000)" with "(175,000)"

Page 2, after line 24, insert:

"National conference of insurance legislators	<u>60,000</u>
Total all funds - Adjustments/enhancements	\$774,789
Less estimated income - Adjustments/enhancements	<u>60,000</u> "

Page 2, line 25, replace "790,778" with "714,789"

Page 2, line 26, replace "5,351,670" with "5,349,693"

Page 2, line 27, replace "(\$20,000)" with "\$40,000"

Page 2, line 28, replace "5,331,670" with "5,389,693"

Page 3, line 6, replace "6,691,021" with "6,855,557"

Page 3, line 7, replace "3,038,955" with "2,948,431"

Page 3, line 11, replace "14,053,117" with "14,127,129"

Page 3, line 14, replace "5,907,752" with "5,808,263"

Page 3, line 15, replace "2,614,967" with "2,638,467"

Page 3, line 16, replace "57,000" with "57,000"

Page 3, after line 16, insert:

"National conference of insurance legislators	<u>60,000</u>
Total all funds	\$8,563,730
Less estimated income	<u>60,000</u> "

Page 3, line 17, replace "8,579,719" with "8,503,730"

Page 3, line 18, replace "22,632,836" with "22,630,859"

Page 3, after line 18, insert:

"Grand total other funds - H.B. 1001	\$60,000
Grand total all funds - H.B. 1001	\$22,690,859"

Page 3, after line 28, insert:

"SECTION 5. ESTIMATED INCOME - INSURANCE REGULATORY TRUST FUND. The estimated income line item in subdivision 2 of section 3 of this Act includes \$60,000 from the insurance regulatory trust fund."

Page 3, line 31, replace "\$4,310,827" with "\$4,210,827"

Page 4, line 7, replace "400,000" with "300,000"

Page 4, line 8, replace "4,310,827" with "4,210,827"

Page 4, replace lines 19 through 31 with:

"SECTION 8. COMMITTEE ROOM RENOVATION FUNDING - EXPENDITURE DETERMINATION. Any expenditure of funds relating to \$100,000 of the \$200,000 provided for committee room renovations in subdivision 1 of section 3 of this Act must be approved by a majority of the senate members of the legislative management committee. Any expenditures relating to the remaining \$100,000 for committee room renovations must be approved by a majority of the house of representatives members of the legislative management committee for the biennium beginning July 1, 2007, and ending June 30, 2009."

Page 5, remove lines 1 through 13

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Legislative Assembly				
Total all funds	\$13,918,501	\$14,053,117	\$74,012	\$14,127,129
Less estimated income				
General fund	<u>\$13,918,501</u>	<u>\$14,053,117</u>	<u>\$74,012</u>	<u>\$14,127,129</u>
Legislative Council				
Total all funds	\$8,298,218	\$8,579,719	(\$15,989)	\$8,563,730
Less estimated income			<u>60,000</u>	<u>60,000</u>
General fund	<u>\$8,298,218</u>	<u>\$8,579,719</u>	<u>(\$75,989)</u>	<u>\$8,503,730</u>

Bill Total				
Total all funds	\$22,216,719	\$22,632,836	\$58,023	\$22,690,859
Less estimated income			60,000	60,000
General fund	\$22,216,719	\$22,632,836	(\$1,977)	\$22,630,859

House Bill No. 1001 - Legislative Assembly - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$6,691,021	\$6,691,021	\$164,536	\$6,855,557
Operating expenses	2,904,339	3,038,955	(90,524)	2,948,431
Capital assets	206,000	206,000		206,000
National Conference of State Legislatures	206,314	206,314		206,314
Legislative applications replacements	3,910,827	3,910,827		3,910,827
Total all funds	\$13,918,501	\$14,053,117	\$74,012	\$14,127,129
Less estimated income				
General fund	\$13,918,501	\$14,053,117	\$74,012	\$14,127,129
FTE	0.00	0.00	0.00	0.00

Dept. 150 - Legislative Assembly - Detail of Senate Changes

	REDUCES FUNDING FOR COMPUTERS ¹	ADDS MILEAGE FUNDING ²	REMOVES FUNDING FOR PILOT PROJECT ³	ADDS FUNDING FOR LEGISLATIVE PAY ⁴	TOTAL SENATE CHANGES
Salaries and wages				\$164,536	\$164,536
Operating expenses	(\$100,000)	\$19,476	(\$10,000)		(90,524)
Capital assets					
National Conference of State Legislatures					
Legislative applications replacements					
Total all funds	(\$100,000)	\$19,476	(\$10,000)	\$164,536	\$74,012
Less estimated income					
General fund	(\$100,000)	\$19,476	(\$10,000)	\$164,536	\$74,012
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding added by the House for Legislative Assembly computer equipment is reduced to provide a total of \$300,000 from the general fund.

² Funding is added for legislator mileage reimbursement during legislative sessions in accordance with provisions of House Bill No. 1107.

³ The funding and section added by the House providing for a personal communicator device pilot project are removed.

⁴ Funding is provided for increasing legislative pay in accordance with provisions of House Bill No. 1106. Monthly compensation and session pay are each increased by 4 percent on July 1, 2007, and by 3.85 percent on July 1, 2008, which is estimated to cost \$252,572 for the 2007-09 biennium. The legislative budget request included \$88,036 for increasing session pay by 4 percent for the 2007-09 biennium.

The section added by the House authorizing legislators to purchase personal communicator devices and related services from the Information Technology Department is removed.

A section is added providing that the Senate members of the Legislative Management Committee determine the expenditures of \$100,000 of the \$200,000 provided for committee room renovations and the House members of the committee determine the expenditures of the remaining \$100,000 of these funds.

House Bill No. 1001 - Legislative Council - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,637,138	\$5,907,752	(\$99,489)	\$5,808,263
Operating expenses	2,604,080	2,614,967	23,500	2,638,467
Capital assets	57,000	57,000		57,000
National Conference of Insurance Legislators			60,000	60,000
Total all funds	\$8,298,218	\$8,579,719	(\$15,989)	\$8,563,730
Less estimated income			60,000	60,000
General fund	\$8,298,218	\$8,579,719	(\$75,989)	\$8,503,730
FTE	33.00	34.00	(1.00)	33.00

Dept. 160 - Legislative Council - Detail of Senate Changes

	INCREASES EQUITY FUNDING ¹	ADDS MILEAGE FUNDING ²	REMOVES NEW FISCAL POSITION ³	ADDS FUNDING FOR LEGISLATIVE PAY ⁴	ADDS FUNDING FOR NCOIL ⁵	TOTAL SENATE CHANGES
Salaries and wages	\$18,000		(\$140,614)	\$23,125		(\$99,489)
Operating expenses		\$23,500				23,500
Capital assets						
National Conference of Insurance Legislators					\$60,000	60,000
Total all funds	\$18,000	\$23,500	(\$140,614)	\$23,125	\$60,000	(\$15,989)
Less estimated income					<u>60,000</u>	<u>60,000</u>
General fund	\$18,000	\$23,500	(\$140,614)	\$23,125	\$0	(\$75,989)
FTE	0.00	0.00	(1.00)	0.00	0.00	(1.00)

¹ Funding provided for salary equity adjustments is increased from the House version to provide a total of \$148,000.

² Funding is added for legislator mileage reimbursement for travel during the interim in accordance with provisions of House Bill No. 1107.

³ The new fiscal staff position added by the House is removed.

⁴ Funding is provided for increasing legislative pay in accordance with provisions of House Bill No. 1106. Legislator pay for attending interim meetings is increased by 4 percent on July 1, 2007, and by 3.85 percent on July 1, 2008.

⁵ This amendment appropriates \$60,000 from the insurance regulatory trust fund for expenses of legislators attending functions of the National Conference of Insurance Legislators.

The section added by the House providing that the Legislative Council review and report on agency implementation of appropriations and legislative intent items is removed.