

January 30, 2007

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

Page 2, line 18, replace "580,001" with "544,244"

Page 2, line 22, replace "879,725" with "843,968"

Page 2, line 23, replace "879,725" with "843,968"

Page 2, line 26, replace "5,353,145" with "4,432,566"

Page 2, line 27, replace "3,412,776" with "4,074,644"

Page 3, line 2, replace "10,112,876" with "9,854,165"

Page 3, line 4, replace "9,431,155" with "9,172,444"

Page 3, line 11, replace "10,409,469" with "10,115,001"

Page 3, line 13, replace "11,103,025" with "10,808,557"

Page 3, line 21, replace "7,102,912" with "7,067,155"

Page 3, line 25, replace "9,470,328" with "9,434,571"

Page 3, line 26, replace "9,470,328" with "9,434,571"

Page 3, line 29, replace "42,305,433" with "41,384,854"

Page 3, line 30, replace "14,635,431" with "15,297,299"

Page 4, line 5, replace "59,280,090" with "59,021,379"

Page 4, line 7, replace "57,378,412" with "57,119,701"

Page 4, line 14, replace "67,267,338" with "66,972,870"

Page 4, line 16, replace "69,468,372" with "69,173,904"

Page 4, line 30, replace "six" with "five" and replace "forty-two" with "seventy-eight"

Page 4, line 31, replace "twenty-one" with "eighteen" and replace "five" with "one"

Page 5, line 1, replace "ninety-seven" with "twenty-one"

Page 5, line 2, replace "three" with "two" and replace "twenty-four" with "sixty-two"

Page 5, line 3, replace "five" with "three" and replace "fifty-seven" with "ninety-two"

Page 5, line 8, replace "three" with "four", remove "nine", overstrike "hundred", and replace "fifty-four" with "seventy-three"

Page 5, line 9, replace "eleven" with "eight"

Page 5, line 10, replace "thirty" with "thirty-six"

Page 5, line 14, replace "sixty-three" with "five"

Page 5, line 15, replace "two" with "one" and replace "seventy-eight" with "twenty-six"

Page 5, after line 16, insert:

"SECTION 8. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$1,490,750 for the one-time funding items identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The supreme court shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Enhanced records management system	\$115,750
Unified case management system	<u>1,375,000</u>
Total	\$1,490,750"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Supreme Court			
Total all funds	\$9,470,328	(\$35,757)	\$9,434,571
Less estimated income			
General fund	<u>\$9,470,328</u>	<u>(\$35,757)</u>	<u>\$9,434,571</u>
District Courts			
Total all funds	\$59,280,090	(\$258,711)	\$59,021,379
Less estimated income	<u>1,901,678</u>		<u>1,901,678</u>
General fund	\$57,378,412	<u>(\$258,711)</u>	\$57,119,701
Judicial Conduct Commission			
Total all funds	\$717,954	\$0	\$717,954
Less estimated income	<u>299,356</u>		<u>299,356</u>
General fund	\$418,598	<u>\$0</u>	\$418,598
Bill Total			
Total all funds	\$69,468,372	(\$294,468)	\$69,173,904
Less estimated income	<u>2,201,034</u>		<u>2,201,034</u>
General fund	\$67,267,338	<u>(\$294,468)</u>	\$66,972,870

House Bill No. 1002 - Supreme Court - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$7,102,912	(\$35,757)	\$7,067,155
Operating expenses	2,149,185		2,149,185
Capital assets	96,000		96,000
Judges' retirement	<u>122,231</u>		<u>122,231</u>
Total all funds	\$9,470,328	(\$35,757)	\$9,434,571
Less estimated income	<u> </u>		<u> </u>
General fund	\$9,470,328	(\$35,757)	\$9,434,571
FTE	45.00	0.00	45.00

Dept. 181 - Supreme Court - Detail of House Changes

	CHANGES SALARIES FOR SUPREME COURT JUSTICES 1	TOTAL HOUSE CHANGES
Salaries and wages	(\$35,757)	(\$35,757)
Operating expenses		
Capital assets		
Judges' retirement		
Total all funds	(\$35,757)	(\$35,757)
Less estimated income		
General fund	(\$35,757)	(\$35,757)
FTE	0.00	0.00

¹ Changes the salary increases for Supreme Court justices from a 6 percent increase the first year and a 7 percent increase for the second year of the biennium to providing a \$2,000 increase plus a 4 percent increase, effective July 1, 2007, and a 4 percent increase for the second year of the biennium.

The table below provides salary information for the Supreme Court justices:

	2005-07 BIENNIUM SALARY	SALARY INCLUDED IN HB 1002	SALARY AS AMENDED
Supreme Court justices			
First year of biennium	\$103,087	\$113,642	\$113,578
Second year of biennium	\$107,210	\$121,597	\$118,121
Chief Justice (amount in addition to justice salary)			
First year of biennium	\$3,015	\$3,324	\$3,262
Second year of biennium	\$3,136	\$3,557	\$3,392

House Bill No. 1002 - District Courts - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$42,305,433	(\$920,579)	\$41,384,854
Operating expenses	14,635,431	661,868	15,297,299
Capital assets	458,583		458,583
Judges' retirement	703,819		703,819
UND - Central legal research	80,000		80,000
Alternative dispute resolution	20,000		20,000
Mediation	1,076,824		1,076,824
Total all funds	\$59,280,090	(\$258,711)	\$59,021,379
Less estimated income	1,901,678		1,901,678
General fund	\$57,378,412	(\$258,711)	\$57,119,701
FTE	294.00	(5.00)	289.00

Dept. 182 - District Courts - Detail of House Changes

	CHANGES SALARIES FOR DISTRICT COURT JUDGES 1	CHANGES MEDIATION PILOT PROJECT TO CONTRACT BASIS 2	TOTAL HOUSE CHANGES
Salaries and wages	(\$258,711)	(\$661,868)	(\$920,579)
Operating expenses		661,868	661,868
Capital assets			
Judges' retirement			
UND - Central legal research			
Alternative dispute resolution			
Mediation			
Total all funds	(\$258,711)	\$0	(\$258,711)
Less estimated income			
General fund	(\$258,711)	\$0	(\$258,711)
FTE	0.00	(5.00)	(5.00)

¹ Changes the salary increases for district court judges from a 6 percent increase the first year and a 7 percent increase for the second year of the biennium to providing a \$2,000 increase plus a 4 percent increase, effective July 1, 2007, and a 4 percent increase for the second year of the biennium.

The table below provides salary information for the district court judges:

	2005-07 BIENNIUM SALARY	SALARY INCLUDED IN HB 1002	SALARY AS AMENDED
District court judges			
First year of biennium	\$94,298	\$103,954	\$104,073
Second year of biennium	\$98,070	\$111,230	\$108,236
Presiding judges (amount in addition to judges' salary)			
First year of biennium	\$2,779	\$3,063	\$3,005
Second year of biennium	\$2,890	\$3,278	\$3,126

² Removes 5 of the 6 FTE positions for the mediation pilot project and transfers funding from the salaries and wages line item to the operating line item. Contract mediators will be used for this project rather than adding employees. The one remaining position will serve as the program coordinator.

The executive budget included 2 new FTE clerk positions for Rolette County which opted to be state-employed, pursuant to North Dakota Century Code Chapter 27-05.2. The total salaries and wages for the new positions is \$222,677, which is an overall budget increase of \$87,626. The clerks were previously paid \$135,051 under a contract basis.