

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

Page 2, line 18, replace "544,244" with "556,341"

Page 2, line 22, replace "843,968" with "856,065"

Page 2, line 23, replace "843,968" with "856,065"

Page 2, line 26, replace "4,432,566" with "5,196,049"

Page 2, line 27, replace "4,074,644" with "3,412,776"

Page 2, line 29, replace "(2,952)" with "(101,022)"

Page 3, line 2, replace "9,854,165" with "9,857,710"

Page 3, line 4, replace "9,172,444" with "9,175,989"

Page 3, line 11, replace "10,115,001" with "10,130,643"

Page 3, line 13, replace "10,808,557" with "10,824,199"

Page 3, line 21, replace "7,067,155" with "7,079,252"

Page 3, line 25, replace "9,434,571" with "9,446,668"

Page 3, line 26, replace "9,434,571" with "9,446,668"

Page 3, line 29, replace "41,384,854" with "42,148,337"

Page 3, line 30, replace "15,297,299" with "14,635,431"

Page 4, line 1, replace "703,819" with "605,749"

Page 4, line 5, replace "59,021,379" with "59,024,924"

Page 4, line 7, replace "57,119,701" with "57,123,246"

Page 4, line 14, replace "66,972,870" with "66,988,512"

Page 4, line 16, replace "69,173,904" with "69,189,546"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Supreme Court				
Total all funds	\$9,470,328	\$9,434,571	\$12,097	\$9,446,668
Less estimated income				
General fund	\$9,470,328	\$9,434,571	\$12,097	\$9,446,668
District Courts				
Total all funds	\$59,280,090	\$59,021,379	\$3,545	\$59,024,924
Less estimated income	1,901,678	1,901,678		1,901,678
General fund	\$57,378,412	\$57,119,701	\$3,545	\$57,123,246
Judicial Conduct Commission				
Total all funds	\$717,954	\$717,954	\$0	\$717,954
Less estimated income	299,356	299,356		299,356
General fund	\$418,598	\$418,598	\$0	\$418,598
Bill Total				
Total all funds	\$69,468,372	\$69,173,904	\$15,642	\$69,189,546
Less estimated income	2,201,034	2,201,034		2,201,034
General fund	\$67,267,338	\$66,972,870	\$15,642	\$66,988,512

House Bill No. 1002 - Supreme Court - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	HOUSE VERSION
Salaries and wages	\$7,102,912	\$7,067,155	\$12,097	\$7,079,252
Operating expenses	2,149,185	2,149,185		2,149,185
Capital assets	96,000	96,000		96,000
Judges' retirement	122,231	122,231		122,231
Total all funds	\$9,470,328	\$9,434,571	\$12,097	\$9,446,668
Less estimated income				
General fund	9,470,328	\$9,434,571	\$12,097	\$9,446,668
FTE	45.00	45.00	0.00	45.00

Dept. 181 - Supreme Court - Detail of Senate Changes

	CHANGES SALARIES FOR SUPREME COURT JUSTICES ¹	TOTAL SENATE CHANGES
Salaries and wages	\$12,097	\$12,097
Operating expenses		
Capital assets		
Judges' retirement		
Total all funds	\$12,097	\$12,097
Less estimated income		
General fund	\$12,097	\$12,097
FTE	0.00	0.00

¹ Changes the salary increases for Supreme Court justices to reflect the cost of funding the second year of the \$2,000 salary increase provided effective July 1, 2007.

The table below provides salary information for the Supreme Court justices:

	2005-07 BIENNIUM SALARY	SALARY INCLUDED IN HB 1002	SALARY INCLUDED IN HOUSE VERSION	SALARY INCLUDED IN SENATE VERSION
Supreme Court justices				
First year of biennium	\$103,087	\$113,642	\$113,578	\$113,578
Second year of biennium	\$107,210	\$121,597	\$118,121	\$118,121
Chief Justice (amount in addition to justice salary)				
First year of biennium	\$3,015	\$3,324	\$3,262	\$3,262
Second year of biennium	\$3,136	\$3,557	\$3,392	\$3,392

House Bill No. 1002 - District Courts - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$42,305,433	\$41,384,854	\$763,483	\$42,148,337
Operating expenses	14,635,431	15,297,299	(661,868)	14,635,431

Capital assets	458,583	458,583		458,583
Judges' retirement	703,819	703,819	(98,070)	605,749
UND Central Legal Research	80,000	80,000		80,000
Alternative dispute resolution	20,000	20,000		20,000
Mediation	<u>1,076,824</u>	<u>1,076,824</u>		<u>1,076,824</u>
Total all funds	\$59,280,090	\$59,021,379	\$3,545	\$59,024,924
Less estimated income	<u>1,901,678</u>	<u>1,901,678</u>		<u>1,901,678</u>
General fund	\$57,378,412	\$57,119,701	\$3,545	\$57,123,246
FTE	294.00	289.00	0.00	289.00

Dept. 182 - District Courts - Detail of Senate Changes

	CHANGES THE SALARIES FOR DISTRICT COURT JUDGES 1	ADJUSTS FUNDING FOR MEDIATION PILOT PROJECT 2	DECREASES FUNDING FOR JUDGES' RETIREMENT 3	TOTAL SENATE CHANGES
Salaries and wages	\$101,615	\$661,868		\$763,483
Operating expenses		(661,868)		(661,868)
Capital assets				
Judges' retirement			(\$98,070)	(98,070)
UND Central Legal Research				
Alternative dispute resolution				
Mediation				
Total all funds	\$101,615	\$0	(\$98,070)	\$3,545
Less estimated income				
General fund	\$101,615	\$0	(\$98,070)	\$3,545
FTE	0.00	0.00	0.00	0.00

¹ Changes the salary increases for district court judges to reflect the cost of funding the second year of the \$2,000 salary increase provided effective July 1, 2007.

² This amendment adjusts funding for the mediation pilot project. The total funding for the mediation pilot project, including salaries and wages and operations, are included in a separate line item. This amendment continues the House change to provide for contract mediators rather than FTE positions.

³ The Senate adjusted the funding needed for judges' retirement due to a qualifying judge recently passing away.

The table below provides salary information for the district court judges:

	2005-07 BIENNIUM SALARY	SALARY INCLUDED IN HB 1002	SALARY INCLUDED IN HOUSE VERSION	SALARY INCLUDED IN SENATE VERSION
District court judges				
First year of biennium	\$94,298	\$103,954	\$104,073	\$104,073
Second year of biennium	\$98,070	\$111,230	\$108,236	\$108,236
Presiding judges (amount in addition to judges' salary)				
First year of biennium	\$2,779	\$3,063	\$3,005	\$3,005
Second year of biennium	\$2,890	\$3,278	\$3,126	\$3,126