

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1003

Page 1, line 3, after the semicolon insert "to limit student tuition rates; to provide for a transfer; to provide for a legislative council study; to amend and reenact section 15-10-43 of the North Dakota Century Code, relating to the contract with the Kansas state university veterinary medical education program; to repeal sections 1 and 2 of House Bill No. 1031, as approved by the sixtieth legislative assembly, relating to the budgeting process; to provide for retroactive application;"

Page 4, replace lines 30 and 31 with:

"SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the North Dakota university system office and to the various entities and institutions under the supervision of the state board of higher education which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

Capital assets	\$2,475,971
Competitive research program	310,000
Board initiatives	(1,585,000)
System governance	466,519
Common information services	8,089,174
Operations pool	(244,000)
Equity pool	(2,000,000)
Contingency and capital emergency	(140,441)
Student financial assistance grants	2,483,095
Professional student exchange program	389,746
Scholars program	616,489
Native American scholarships	128,638
Education incentive programs	<u>761,412</u>
Total all funds - Adjustments/enhancements	\$11,751,603
Estimated income - Adjustments/enhancements	<u>87,034</u>
Total general fund - Adjustments/enhancements	\$11,664,569

Subdivision 2.

BISMARCK STATE COLLEGE

Operations	\$2,705,693
Capital assets	<u>(2,972,589)</u>
Total all funds - Adjustments/enhancements	(\$266,896)
Less estimated income - Adjustments/enhancements	<u>(3,717,495)</u>
Total general fund - Adjustments/enhancements	\$3,450,599

Subdivision 3.

LAKE REGION STATE COLLEGE

Operations	\$1,084,106
Capital assets	<u>2,745,667</u>
Total all funds - Adjustments/enhancements	\$3,829,773
Less estimated income - Adjustments/enhancements	<u>2,007,600</u>
Total general fund - Adjustments/enhancements	\$1,822,173

Subdivision 4.

WILLISTON STATE COLLEGE

Operations	\$820,171
Capital assets	<u>(5,879,277)</u>
Total all funds - Adjustments/enhancements	<u>(\$5,059,106)</u>
Less estimated income - Adjustments/enhancements	<u>(5,660,000)</u>
Total general fund - Adjustments/enhancements	\$600,894

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

Operations	\$13,481,443
Capital assets	<u>(18,303,224)</u>
Total all funds - Adjustments/enhancements	<u>(\$4,821,781)</u>
Less estimated income - Adjustments/enhancements	<u>(27,731,554)</u>
Total general fund - Adjustments/enhancements	\$22,909,773

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

Operations	\$12,925,567
Capital assets	<u>(6,483,065)</u>
Total all funds - Adjustments/enhancements	\$6,442,502
Less estimated income - Adjustments/enhancements	<u>(14,000,000)</u>
Total general fund - Adjustments/enhancements	\$20,442,502

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

Operations	\$2,459,466
Capital assets	<u>1,198,613</u>
Total all funds - Adjustments/enhancements	\$3,658,079
Less estimated income - Adjustments/enhancements	<u>(1,104,920)</u>
Total general fund - Adjustments/enhancements	\$4,762,999

Subdivision 8.

DICKINSON STATE UNIVERSITY

Operations	\$1,999,571
Capital assets	<u>(465,484)</u>
Total all funds - Adjustments/enhancements	\$1,534,087
Less estimated income - Adjustments/enhancements	<u>(1,100,557)</u>
Total general fund - Adjustments/enhancements	\$2,634,644

Subdivision 9.

MAYVILLE STATE UNIVERSITY

Operations	\$797,961
Capital assets	<u>547,436</u>
Total all funds - Adjustments/enhancements	\$1,345,397
Less estimated income - Adjustments/enhancements	<u>(600,000)</u>
Total general fund - Adjustments/enhancements	\$1,945,397

Subdivision 10.

MINOT STATE UNIVERSITY

Operations	\$2,650,342
Capital assets	<u>367,024</u>
Total all funds - Adjustments/enhancements	\$3,017,366
Less estimated income - Adjustments/enhancements	<u>(7,295,850)</u>
Total general fund - Adjustments/enhancements	\$10,313,216

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

Operations	\$1,048,491
Capital assets	<u>2,487,819</u>
Total general fund - Adjustments/enhancements	\$3,536,310

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

Operations	\$392,884
Capital assets	<u>(5,699,023)</u>
Total all funds - Adjustments/enhancements	(\$5,306,139)
Less estimated income - Adjustments/enhancements	<u>(5,987,095)</u>
Total general fund - Adjustments/enhancements	\$680,956

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE
AND HEALTH SCIENCES

Operations	\$2,877,961
Total general fund - Adjustments/enhancements	\$2,877,961

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

Operations	\$408,143
Capital assets	<u>78,566</u>
Total all funds - Adjustments/enhancements	\$486,709
Less estimated income - Adjustments/enhancements	<u>22,485</u>
Total general fund - Adjustments/enhancements	\$464,224
Total general fund - Section 2	\$88,106,217
Total estimated income - Section 2	(\$65,080,352)
Total all funds - Section 2	\$23,025,865

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota university system office and the various entities and institutions under the supervision of the state board of higher education for the purpose of defraying the expenses of those entities and institutions, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE AND INSTITUTIONS

Capital assets	\$16,754,112
Competitive research program	5,500,000
Board initiatives	300,000
System governance	6,034,941
Title II	695,600
Common information services	28,652,267
Operations pool	144,559
Contingency and capital emergency	296,482
Professional liability insurance	1,350,000
Student financial assistance grants	5,987,497
Professional student exchange program	2,517,026
Scholars program	1,478,566
Native American scholarships	380,626
Education incentive programs	<u>1,989,314</u>
Total all funds	\$72,080,990
Less estimated income	<u>2,686,810</u>
Total general fund appropriation	\$69,394,180

Subdivision 2.

BISMARCK STATE COLLEGE

Operations	\$19,571,241
Capital assets	<u>1,016,192</u>
Total all funds	\$20,587,433
Less estimated income	<u>27,805</u>
Total general fund appropriation	\$20,559,628

Subdivision 3.

LAKE REGION STATE COLLEGE

Operations	\$6,474,095
Capital assets	<u>3,133,204</u>
Total all funds	\$9,607,299
Less estimated income	<u>2,007,600</u>
Total general fund appropriation	\$7,599,699

Subdivision 4.

WILLISTON STATE COLLEGE

Operations	\$6,573,168
Capital assets	<u>2,257,198</u>
Total all funds	\$8,830,366
Less estimated income	<u>2,300,000</u>
Total general fund appropriation	\$6,530,366

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

Operations	\$106,033,045
Capital assets	<u>81,828,875</u>
Total all funds	\$187,861,920
Less estimated income	<u>70,100,000</u>
Total general fund appropriation	\$117,761,920

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

Operations	\$88,730,217
Capital assets	<u>32,709,161</u>
Total all funds	\$121,439,378
Less estimated income	<u>23,500,000</u>
Total general fund appropriation	\$97,939,378

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

Operations	\$27,446,294
Capital assets	<u>4,756,865</u>
Total all funds	\$32,203,159
Less estimated income	<u>1,700,000</u>
Total general fund appropriation	\$30,503,159

Subdivision 8.

DICKINSON STATE UNIVERSITY

Operations	\$16,711,198
Capital assets	<u>9,018,763</u>
Total all funds	\$25,729,961
Less estimated income	<u>8,000,000</u>
Total general fund appropriation	\$17,729,961

Subdivision 9.

MAYVILLE STATE UNIVERSITY

Operations	\$9,801,591
Capital assets	<u>2,406,430</u>
Total all funds	\$12,208,021

Less estimated income	<u>900,000</u>
Total general fund appropriation	<u>\$11,308,021</u>

Subdivision 10.

MINOT STATE UNIVERSITY

Operations	\$29,866,191
Capital assets	<u>9,578,894</u>
Total all funds	\$39,445,085
Less estimated income	<u>1,239,150</u>
Total general fund appropriation	\$38,205,935

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

Operations	\$12,855,017
Capital assets	<u>2,996,235</u>
Total general fund appropriation	\$15,851,252

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

Operations	\$4,727,344
Capital assets	<u>410,702</u>
Total all funds	\$5,138,046
Less estimated income	<u>12,905</u>
Total general fund appropriation	\$5,125,141

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE
AND HEALTH SCIENCES

Operations	<u>\$34,238,963</u>
Total general fund appropriation	\$34,238,963

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

Operations	\$3,333,789
Capital assets	<u>180,204</u>
Total all funds	\$3,513,993
Less estimated income	<u>997,486</u>
Total general fund appropriation	\$2,516,507
Total general fund appropriation - Section 3	\$475,264,110
Total estimated income appropriation - Section 3	\$113,471,756
Total all funds appropriation - Section 3	\$588,735,866
Grand total general fund appropriation - H.B. 1003	\$475,264,110
Grand total estimated income appropriation - H.B. 1003	\$136,185,756
Grand total all funds appropriation - H.B. 1003	\$611,449,866

Page 5, remove lines 1 through 30

Page 6, remove lines 1 through 31

Page 7, remove lines 1 through 30

Page 8, remove lines 1 through 31

Page 9, remove lines 1 through 30

Page 10, remove lines 1 through 31

Page 11, remove lines 1 through 30

Page 12, remove lines 1 through 15

Page 12, line 19, replace "\$15,822,002" with "\$15,754,112"

Page 12, line 23, replace "\$344,559" with "\$144,559"

Page 12, line 27, replace "\$27,403,293" with "\$28,652,267"

Page 13, line 5, replace "\$496,482" with "\$296,482"

Page 13, line 14, replace "**APPROPRIATION.** There is appropriated out of any moneys in the" with "**STUDENT LOAN TRUST FUND.** Section 3 of this Act includes the sum of \$317,460, or so much of the sum as may be necessary, from the student loan trust fund for the professional student exchange program, for the biennium beginning July 1, 2007, and ending June 30, 2009."

SECTION 11. PERMANENT OIL TAX TRUST FUND. Section 3 of this Act includes the sum of \$900,000, or so much of the sum as may be necessary, from the permanent oil tax trust fund for the service rig program at Williston state college, for the biennium beginning July 1, 2007, and ending June 30, 2009."

Page 13, remove lines 15 through 17

Page 14, line 30, replace "\$12,000,000" with "12,000,000"

Page 15, line 1, replace "\$6,000,000" with "6,000,000"

Page 15, line 2, replace "\$714,000" with "714,000"

Page 15, after line 2, insert:

"Total special funds appropriation	\$22,714,000"
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Page 16, after line 13, insert:

"SECTION 19. TRANSFER - STUDENT LOAN PROFITS. The industrial commission shall transfer \$249,000 from any profits that have accrued as a result of the Bank of North Dakota administering the student loan programs under section

15-62.2-01 to the North Dakota university system office for additional funding for the teacher shortage loan forgiveness program as appropriated in section 3 of this Act.

SECTION 20. TUITION RATE INCREASES - LIMIT. Notwithstanding any other provision of law, the state board of higher education shall limit any annual tuition increase for students attending institutions under its control for the 2007-08 and 2008-09 academic years to not more than five percent for each year.

SECTION 21. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The grand total general fund appropriation line item in section 3 of this Act includes \$42,322,010 for one-time funding items identified in this section. This amount is not a part of the institutions' base budgets to be used in preparing the 2009-11 executive budget. The North Dakota university system shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Northern tier network infrastructure	\$2,400,000
ConnectND system support	3,700,000
Common information system pool parity funding	420,000
Deferred maintenance	11,559,500
Capital projects	23,431,710
Campus initiatives	<u>810,800</u>
Total	\$42,322,010

SECTION 22. LEGISLATIVE COUNCIL STUDY - HIGHER EDUCATION.

1. The legislative council shall appoint an interim higher education committee, during the 2007-08 interim, to study approaches to achieving increased higher education productivity, through measures that build a more cost-effective system, changes to the academic production function, and steps that reduce the demand students place on the system.
2. The committee shall consist of thirteen members, the seven members of the education and environment division of the house appropriations committee, five members of the senate, including three members from the majority and two members from the minority appointed by the chairman of the legislative council, and the chairman of the house appropriations committee, who is to serve as the chairman of the committee.
3. The committee shall:
 - a. Receive and review information regarding measures that build a more cost-effective system, including a more appropriate mix of institutions, new types of providers, effective collaboration among institutions, and a more efficient use of existing resources.
 - b. Receive and review information regarding changes to the academic production function, including programs of cost-effective size, and a reengineering of curricula and course delivery.
 - c. Receive and review information regarding reducing the demand students place on the system, including accelerated learning, time-to-degree completion, and remediation.
 - d. Receive input from representatives of the state board of higher education, higher education institutions, and business and industry.

4. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly.

SECTION 23. USE OF UNSPENT 2005-07 GENERAL FUND

APPROPRIATIONS. The state board of higher education shall make available \$200,000 of the North Dakota university system office unspent 2005-07 general fund appropriation authorized to continue under section 54-44.1-11 for the payment of any consulting services relating to the legislative council study of higher education for the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 24. AMENDMENT. Section 15-10-43 of the North Dakota Century Code is amended and reenacted as follows:

15-10-43. Veterinary medical education program - Kansas state university - Contract.

1. In addition to any contracts under section 15-10-28.2, the state board of higher education may contract with Kansas state university to provide an opportunity for up to five eligible students to enroll in the veterinary medical education program at Kansas state university.
2. Eligible students must be residents of this state and must have been selected for enrollment by an admissions committee consisting of one faculty member from the department of veterinary and microbiological sciences at North Dakota state university, one veterinarian practicing in this state, one member of the legislative assembly, and one livestock producer, all of whom must be appointed by the legislative council, and the chairman of the admissions committee at the Kansas state university school of veterinary medicine. The legislative council and the chairman of the admissions committee at the Kansas state university school of veterinary medicine may select an alternative for each of the designated positions to serve as necessary.
3. The admissions committee shall determine the criteria to be used in the selection of eligible students, with eligible students interested in large animal veterinary medicine receiving a priority.
4. As a condition of selection under this program, an eligible student shall agree to practice veterinary medicine in this state for a period of three years upon graduation. If a student fails to fulfill the commitment for practice in this state, the student shall repay to the state board of higher education all moneys forwarded to or for the student under this Act, on a proportionate basis.

SECTION 25. AMENDMENT. Section 15-10-43 of the North Dakota Century Code is amended and reenacted as follows:

15-10-43. Veterinary medical education program - Kansas state university - Contract.

1. In addition to any contracts under section 15-10-28.2, the state board of higher education may contract with Kansas state university to provide an opportunity for up to five eligible students to enroll in the veterinary medical education program at Kansas state university.
2. Eligible students must be residents of this state and must have been selected for enrollment by an admissions committee consisting of one faculty member from the department of veterinary and microbiological sciences at North Dakota state university, one veterinarian practicing in this

state, one member of the legislative assembly, and one livestock producer, all of whom must be appointed by the legislative council, and the chairman of the admissions committee at the Kansas state university school of veterinary medicine.

3. The admissions committee shall determine the criteria to be used in the selection of eligible students, with eligible students interested in large animal veterinary medicine receiving a priority.
4. ~~As a condition of selection under this program, an eligible student shall agree to practice veterinary medicine in this state for a period of three years upon graduation. If a student fails to fulfill the commitment for practice in this state, the student shall repay to the state board of higher education all moneys forwarded to or for the student under this Act, on a proportionate basis.~~

SECTION 26. REPEAL. Sections 1 and 2 of House Bill No. 1031, as approved by the sixtieth legislative assembly, are repealed.

SECTION 27. RETROACTIVE APPLICATION. Section 25 of this Act applies retroactively to students participating in the Kansas state university veterinary medicine program."

Page 16, line 16, replace "14" with "15"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
University System office			
Total all funds	\$73,348,533	(\$1,267,543)	\$72,080,990
Less estimated income	2,437,810	249,000	2,686,810
General fund	\$70,910,723	(\$1,516,543)	\$69,394,180
Bismarck State College			
Total all funds	\$20,799,330	(\$211,897)	\$20,587,433
Less estimated income	27,805		27,805
General fund	\$20,771,525	(\$211,897)	\$20,559,628
Lake Region State College			
Total all funds	\$9,660,871	(\$53,572)	\$9,607,299
Less estimated income	3,007,600	(1,000,000)	2,007,600
General fund	\$6,653,271	\$946,428	\$7,599,699
Williston State College			
Total all funds	\$7,996,300	\$834,066	\$8,830,366
Less estimated income	1,400,000	900,000	2,300,000
General fund	\$6,596,300	(\$65,934)	\$6,530,366
University of North Dakota			
Total all funds	\$193,608,905	(\$1,746,985)	\$191,861,920
Less estimated income	78,200,000	(4,100,000)	74,100,000
General fund	\$115,408,905	\$2,353,015	\$117,761,920
UND Medical Center			
Total all funds	\$33,874,938	\$364,025	\$34,238,963
Less estimated income			
General fund	\$33,874,938	\$364,025	\$34,238,963
North Dakota State University			
Total all funds	\$119,527,336	\$13,912,042	\$133,439,378
Less estimated income	20,500,000	15,000,000	35,500,000
General fund	\$99,027,336	(\$1,087,958)	\$97,939,378
State College of Science			
Total all funds	\$38,830,758	\$86,401	\$38,917,159
Less estimated income	8,414,000		8,414,000
General fund	\$30,416,758	\$86,401	\$30,503,159

Dickinson State University			
Total all funds	\$25,917,119	(\$187,158)	\$25,729,961
Less estimated income	8,000,000		8,000,000
General fund	\$17,917,119	(\$187,158)	\$17,729,961
Mayville State University			
Total all funds	\$11,736,719	\$471,302	\$12,208,021
Less estimated income	900,000		900,000
General fund	\$10,836,719	\$471,302	\$11,308,021
Minot State University			
Total all funds	\$39,698,842	(\$253,757)	\$39,445,085
Less estimated income	5,575,550	(4,336,400)	1,239,150
General fund	\$34,123,292	\$4,082,643	\$38,205,935
Valley City State University			
Total all funds	\$15,979,831	(\$128,579)	\$15,851,252
Less estimated income			
General fund	\$15,979,831	(\$128,579)	\$15,851,252
Minot State University - Bottineau			
Total all funds	\$5,182,179	(\$44,133)	\$5,138,046
Less estimated income	12,905		12,905
General fund	\$5,169,274	(\$44,133)	\$5,125,141
Forest Service			
Total all funds	\$3,538,935	(\$24,942)	\$3,513,993
Less estimated income	997,486		997,486
General fund	\$2,541,449	(\$24,942)	\$2,516,507
Bill Total			
Total all funds	\$599,700,596	\$11,749,270	\$611,449,866
Less estimated income	129,473,156	6,712,600	136,185,756
General fund	\$470,227,440	\$5,036,670	\$475,264,110

House Bill No. 1003 - General Fund Summary

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
University System office	\$70,910,723	(\$1,516,543)	\$69,394,180
Bismarck State College	20,771,525	(211,897)	20,559,628
Lake Region State College	6,653,271	946,428	7,599,699
Williston State College	6,596,300	(65,934)	6,530,366
University of North Dakota	115,408,905	2,353,015	117,761,920
UND Medical Center	33,874,938	364,025	34,238,963
North Dakota State University	99,027,336	(1,087,958)	97,939,378
State College of Science	30,416,758	86,401	30,503,159
Dickinson State University	17,917,119	(187,158)	17,729,961
Mayville State University	10,836,719	471,302	11,308,021
Minot State University	34,123,292	4,082,643	38,205,935
Valley City State University	15,979,831	(128,579)	15,851,252
Minot State University - Bottineau	5,169,274	(44,133)	5,125,141
Forest Service	2,541,449	(24,942)	2,516,507
Total general fund	\$470,227,440	\$5,036,670	\$475,264,110

Detail of House Changes to the General Fund

	DECREASES FUNDING FOR BOND PAYMENTS ¹	DECREASES FUNDING FOR BOARD INITIATIVES ²	DECREASES FUNDING FOR SYSTEM GOVERNANCE ³	INCREASES FUNDING FOR THE NORTHERN TIER NETWORK ⁴	DECREASES FUNDING FOR OPERATIONS POOL ⁵	DECREASES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY ⁶
University System office	(\$67,890)	(\$1,791,174)	(\$358,000)	\$1,400,000	(\$200,000)	(\$200,000)
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	(\$67,890)	(\$1,791,174)	(\$358,000)	\$1,400,000	(\$200,000)	(\$200,000)

	DECREASES FUNDING FOR THE PROFESSIONAL STUDENT EXCHANGE PROGRAM 7	INCREASES FUNDING FOR EDUCATION INITIATIVE PROGRAMS 8	REDUCES COMPENSATION PACKAGE FROM 5/5 to 4/4 9	ADJUSTS FUNDING FOR OPERATIONS 10	ADJUSTS FUNDING FOR CAPITAL ASSETS 11	TOTAL GENERAL FUND CHANGES
University System office	(\$100,000)		(\$199,479)			(\$1,516,543)
Bismarck State College			(211,897)			(211,897)
Lake Region State College			(53,572)		\$1,000,000	946,428
Williston State College			(65,934)			(65,934)
University of North Dakota			(1,246,985)		3,600,000	2,353,015
UND Medical Center			(335,975)	\$700,000		364,025
North Dakota State University			(1,087,958)			(1,087,958)
State College of Science			(263,599)	350,000		86,401
Dickinson State University			(187,158)			(187,158)
Mayville State University			(88,198)		559,500	471,302
Minot State University			(304,357)		4,387,000	4,082,643
Valley City State University			(128,579)			(128,579)
Minot State University - Bottineau			(44,133)			(44,133)
Forest Service			(24,942)			(24,942)
Total general fund	(\$100,000)	\$0	(\$4,242,766)	\$1,050,000	\$9,546,500	\$5,036,670

House Bill No. 1003 - Other Funds Summary

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
University System office	\$2,437,810	\$249,000	\$2,686,810
Bismarck State College	27,805		27,805
Lake Region State College	3,007,600	(1,000,000)	2,007,600
Williston State College	1,400,000	900,000	2,300,000
University of North Dakota	78,200,000	(4,100,000)	74,100,000
UND Medical Center			
North Dakota State University	20,500,000	15,000,000	35,500,000
State College of Science	8,414,000		8,414,000
Dickinson State University	8,000,000		8,000,000
Mayville State University	900,000		900,000
Minot State University	5,575,550	(4,336,400)	1,239,150
Valley City State University			
Minot State University - Bottineau	12,905		12,905
Forest Service	997,486		997,486
Total other funds	\$129,473,156	\$6,712,600	\$136,185,756

Detail of House Changes to Other Funds

	DECREASES FUNDING FOR BOND PAYMENTS 1	DECREASES FUNDING FOR BOARD INITIATIVES 2	DECREASES FUNDING FOR SYSTEM GOVERNANCE 3	INCREASES FUNDING FOR THE NORTHERN TIER NETWORK 4	DECREASES FUNDING FOR OPERATIONS POOL 5	DECREASES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY 6
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	DECREASES FUNDING FOR THE PROFESSIONAL STUDENT EXCHANGE PROGRAM 7	INCREASES FUNDING FOR EDUCATION INCENTIVE PROGRAMS 8	REDUCES COMPENSATION PACKAGE FROM 5/5 TO 4/4 9	ADJUSTS FUNDING FOR OPERATIONS 10	ADJUSTS FUNDING FOR CAPITAL ASSETS 11	TOTAL OTHER FUNDS CHANGES
University System office		\$249,000				\$249,000
Bismarck State College						
Lake Region State College					(\$1,000,000)	(1,000,000)
Williston State College				\$200,000	700,000	900,000
University of North Dakota					(4,100,000)	(4,100,000)
UND Medical Center						
North Dakota State University					15,000,000	15,000,000
State College of Science						

Dickinson State University						
Mayville State University						
Minot State University					(4,336,400)	(4,336,400)
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$249,000	\$0	\$200,000	\$6,263,600	\$6,712,600

House Bill No. 1003 - All Funds Summary

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
University System office	\$73,348,533	(\$1,267,543)	\$72,080,990
Bismarck State College	20,799,330	(211,897)	20,587,433
Lake Region State College	9,660,871	(53,572)	9,607,299
Williston State College	7,996,300	834,066	8,830,366
University of North Dakota	193,608,905	(1,746,985)	191,861,920
UND Medical Center	33,874,938	364,025	34,238,963
North Dakota State University	119,527,336	13,912,042	133,439,378
State College of Science	38,830,758	86,401	38,917,159
Dickinson State University	25,917,119	(187,158)	25,729,961
Mayville State University	11,736,719	471,302	12,208,021
Minot State University	39,698,842	(253,757)	39,445,085
Valley City State University	15,979,831	(128,579)	15,851,252
Minot State University - Bottineau	5,182,179	(44,133)	5,138,046
Forest Service	<u>3,538,935</u>	<u>(24,942)</u>	<u>3,513,993</u>
Total all funds	\$599,700,596	\$11,749,270	\$611,449,866
FTE	2134.59	2.00	2136.59

Detail of House Changes to All Funds

	DECREASES FUNDING FOR BOND PAYMENTS 1	DECREASES FUNDING FOR BOARD INITIATIVES 2	DECREASES FUNDING FOR SYSTEM GOVERNANCE 3	INCREASES FUNDING FOR THE NORTHERN TIER NETWORK 4	DECREASES FUNDING FOR OPERATIONS POOL 5	DECREASES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY 6
University System office	(\$67,890)	(\$1,791,174)	(\$358,000)	\$1,400,000	(\$200,000)	(\$200,000)
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	(\$67,890)	(\$1,791,174)	(\$358,000)	\$1,400,000	(\$200,000)	(\$200,000)
FTE	0.00	0.00	(1.00)	0.00	0.00	0.00

	DECREASES FUNDING FOR THE PROFESSIONAL STUDENT EXCHANGE PROGRAM 7	INCREASES FUNDING FOR EDUCATION INCENTIVE PROGRAMS 8	REDUCES COMPENSATION PACKAGE FROM 5/5 to 4/4 9	ADJUSTS FUNDING FOR OPERATIONS 10	ADJUSTS FUNDING FOR CAPITAL ASSETS 11	TOTAL ALL FUNDS CHANGES
University System office	(\$100,000)	\$249,000	(\$199,479)			(\$1,267,543)
Bismarck State College			(211,897)			(211,897)
Lake Region State College			(53,572)			(53,572)
Williston State College			(65,934)	\$200,000	\$700,000	834,066
University of North Dakota			(1,246,985)		(500,000)	(1,746,985)
UND Medical Center			(335,975)	700,000		364,025
North Dakota State University			(1,087,985)		15,000,000	13,912,042
State College of Science			(263,599)	350,000		86,401
Dickinson State University			(187,158)			(187,158)
Mayville State University			(88,198)		559,500	471,302
Minot State University			(304,357)		50,600	(253,757)
Valley City State University			(128,579)			(128,579)
Minot State University - Bottineau			(44,133)			(44,133)
Forest Service			<u>(24,942)</u>			<u>(24,942)</u>
Total all funds	(\$100,000)	\$249,000	(\$4,242,766)	\$1,250,000	\$15,810,100	\$11,749,270
FTE	0.00	0.00	0.00	3.00	0.00	2.00

- 1 This amendment decreases funding from the general fund for bond payments by \$67,890, from \$15,822,002, of which \$14,792,252 is from the general fund and \$1,029,750 is from special funds, to \$15,754,112, of which \$14,724,362 is from the general fund and \$1,029,750 is from special funds.
- 2 This amendment decreases funding from the general fund for board initiatives by \$1,791,174, from \$2,091,174 as recommended in the executive budget, to \$300,000.
- 3 This amendment removes funding of \$358,000 from the general fund for the system governance line item. Of the \$358,000, \$308,000 relates to funding included in the executive budget recommendation to separate the vice chancellor for strategic planning and the executive director of the College Technical Education Council as well as provide funding for an anticipated higher salary replacement cost for the vice chancellor position. The remaining \$50,000 relates to one-time funding provided in the 2005-07 biennium for a technology commercialization study that is removed for the 2007-09 biennium.
- 4 This amendment increases funding for the Northern Tier Network project by \$1.4 million, from \$1 million to \$2.4 million from the general fund.
- 5 This amendment decreases funding for the operations pool by \$200,000, from \$344,559 to \$144,559 from the general fund.
- 6 This amendment decreases funding for contingency and capital emergencies by \$200,000, from \$496,482 to \$296,482 from the general fund.
- 7 The executive budget recommended including funding of \$200,000 from the general fund in the professional student exchange program line item for a loan forgiveness program for veterinary and optometry students. This amendment decreases the funding by \$100,000 to reflect the elimination of the proposed loan forgiveness program for optometry students in House Bill No. 1125.
- 8 This amendment increases funding for the education incentive programs by \$249,000, from \$1,227,902 to \$1,989,314, for additional funding for the teacher shortage loan forgiveness program. The additional funding is from profits that have accrued at the Bank of North Dakota as a result of the Bank administering student loan programs.
- 9 This amendment reduces funding for salary increases from 5 percent for each year of the 2007-09 biennium to 4 percent for each year of the biennium.
- 10 Williston State College - This amendment provides funding of \$200,000 from the permanent oil tax trust fund for support of the college's service rig program, including \$140,000 for 1 new FTE training position and \$60,000 for operating expenses.
 UND School of Medicine and Health Sciences - This amendment provides funding of \$700,000 from the general fund for recruiting two new faculty in bacteriology and immunology. Of the \$700,000, \$460,800 is considered one-time funding and \$239,200 is considered base funding.
 State College of Science - This amendment provides funding of \$350,000 from the general fund for support of the Center for Nanoscience and Technology Training, including curriculum design and development, purchase and installation of specialized equipment, facilities renovation, technical support, and other related costs associated with the development of the nanoscience technician program and nanotechnology applied science laboratory and related emerging technology programming.

11 Lake Region State College - This amendment changes the funding source for the college's wind energy project as follows:

	EXECUTIVE BUDGET	PROPOSED AMENDMENTS	INCREASE (DECREASE)
General fund		\$1,000,000	\$1,000,000
Special funds	\$3,007,600	2,007,600	(1,000,000)
Total	\$3,007,600	\$3,007,600	\$0

Williston State College - This amendment provides funding of \$700,000 from the permanent oil tax trust fund for construction of a new facility for the college's service rig program.

University of North Dakota - This amendment changes the funding source of the UND School of Medicine and Health Sciences' new Bismarck family medicine residency facility as summarized below. The university may use any special funds available for the project.

	EXECUTIVE BUDGET	PROPOSED AMENDMENTS	INCREASE (DECREASE)
General fund		\$3,600,000	\$3,600,000
Special funds	\$4,500,000	400,000	(4,100,000)
Total	\$4,500,000	\$4,000,000	(\$500,000)

North Dakota State University - This amendment provides a \$15 million special funds appropriation to the university to reauthorize the Bison Sports Arena renovation project.

Mayville State University - This amendment provides funding of \$559,500 from the general fund to the university for the payoff of special assessment balances and deferred maintenance issues.

Minot State University - This amendment changes the funding source for the university's Swain Hall renovation and addition project as follows:

	EXECUTIVE BUDGET	PROPOSED AMENDMENTS	INCREASE (DECREASE)
General fund	\$2,500,000	\$6,500,000	\$4,000,000
Special funds	4,536,150	536,150	(4,000,000)
Total	\$7,036,150	\$7,036,150	\$0

This amendment also changes the university's dome athletic floor replacement project as follows:

	EXECUTIVE BUDGET	PROPOSED AMENDMENTS	INCREASE (DECREASE)
General fund		\$387,000	\$387,000
Special funds	\$336,400		(336,400)
Total	\$336,400	\$387,000	\$50,600

House Bill No. 1003 - Other Changes - House Action

This amendment also:

- Amends Section 10 of the bill as introduced relating to the student loan trust fund.
- Amends Section 16 of the bill as introduced relating to revenue bond issuance.
- Adds a section to the bill limiting tuition rate increases for the 2007-08 and 2008-09 academic years to 5 percent for each year.
- Adds a section to the bill relating to one-time funding.
- Adds a section to the bill providing for a Legislative Council study of higher education.
- Adds a section to the bill relating to the use of unspent 2005-07 general fund appropriations.
- Amends North Dakota Century Code Section 15-10-43 to eliminate the payback provision for all Kansas State University veterinary medicine positions and allows for the appointment of alternates to the selection committee.
- Repeals Sections 1 and 2 of House Bill No. 1031, as approved by the 60th Legislative Assembly relating to the budgeting process.