

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

Page 1, line 6, replace "sections 1 and 2 of House Bill No. 1031, as" with "section 15-12-27 of the North Dakota Century Code, relating to North Dakota state university's eighteenth street development fund"

Page 1, line 7, remove "approved by the sixtieth legislative assembly, relating to the budgeting process"

Page 5, replace lines 5 through 31 with:

"SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the North Dakota university system office and to the various entities and institutions under the supervision of the state board of higher education which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE AND INSTITUTIONS

Capital assets	\$2,475,971
Competitive research program	460,000
Board initiatives	(1,486,500)
System governance	514,972
Common information services	10,914,000
Operations pool	(388,559)
Equity pool	(2,000,000)
Contingency and capital emergency	(436,923)
Student financial assistance grants	2,483,095
Professional student exchange program	595,666
Scholars program	616,489
Native American scholarships	128,638
Education incentive programs	<u>512,412</u>
Total all funds - Adjustments/enhancements	\$14,389,261
Less estimated income - Adjustments/enhancements	<u>43,954</u>
Total general fund - Adjustments/enhancements	\$14,345,307

Subdivision 2.

BISMARCK STATE COLLEGE

Operations	\$2,917,590
Capital assets	<u>2,707,161</u>
Total all funds - Adjustments/enhancements	\$5,624,751
Less estimated income - Adjustments/enhancements	<u>1,962,255</u>
Total general fund - Adjustments/enhancements	\$3,662,496

Subdivision 3.

LAKE REGION STATE COLLEGE

Operations	\$1,137,678
Capital assets	<u>2,745,667</u>
Total all funds - Adjustments/enhancements	\$3,883,345
Less estimated income - Adjustments/enhancements	<u>3,007,600</u>
Total general fund - Adjustments/enhancements	\$875,745

Subdivision 4.

WILLISTON STATE COLLEGE

Operations	\$886,105
Capital assets	<u>(5,879,277)</u>
Total all funds - Adjustments/enhancements	<u>(\$4,993,172)</u>
Less estimated income - Adjustments/enhancements	<u>(5,660,000)</u>
Total general fund - Adjustments/enhancements	\$666,828

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

Operations	\$14,728,428
Capital assets	<u>(18,303,224)</u>
Total all funds - Adjustments/enhancements	<u>(\$3,574,796)</u>
Less estimated income - Adjustments/enhancements	<u>(24,131,554)</u>
Total general fund - Adjustments/enhancements	\$20,556,758

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

Operations	\$14,013,525
Capital assets	<u>4,016,935</u>
Total all funds - Adjustments/enhancements	\$18,030,460
Less estimated income - Adjustments/enhancements	<u>(3,500,000)</u>
Total general fund - Adjustments/enhancements	\$21,530,460

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

Operations	\$2,823,065
Capital assets	<u>1,198,613</u>
Total all funds - Adjustments/enhancements	\$4,021,678
Less estimated income - Adjustments/enhancements	<u>(1,104,920)</u>
Total general fund - Adjustments/enhancements	\$5,126,598

Subdivision 8.

DICKINSON STATE UNIVERSITY

Operations	\$2,186,729
Capital assets	<u>(465,484)</u>
Total all funds - Adjustments/enhancements	\$1,721,245
Less estimated income - Adjustments/enhancements	<u>(1,100,557)</u>
Total general fund - Adjustments/enhancements	\$2,821,802

Subdivision 9.

MAYVILLE STATE UNIVERSITY

Operations	\$886,159
Capital assets	<u>130,969</u>
Total all funds - Adjustments/enhancements	\$1,017,128
Less estimated income - Adjustments/enhancements	<u>(600,000)</u>
Total general fund - Adjustments/enhancements	\$1,617,128

Subdivision 10.

MINOT STATE UNIVERSITY

Operations	\$2,954,699
Capital assets	<u>367,024</u>
Total all funds - Adjustments/enhancements	\$3,321,723
Less estimated income - Adjustments/enhancements	<u>(7,295,850)</u>
Total general fund - Adjustments/enhancements	\$10,617,573

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

Operations	\$1,577,070
Capital assets	<u>2,487,819</u>
Total general fund - Adjustments/enhancements	\$4,064,889

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

Operations	\$437,017
Capital assets	<u>(5,699,023)</u>
Total all funds - Adjustments/enhancements	(\$5,262,006)
Less estimated income - Adjustments/enhancements	<u>(5,987,095)</u>
Total general fund - Adjustments/enhancements	\$725,089

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE
AND HEALTH SCIENCES

Operations	<u>\$3,213,936</u>
Total general fund - Adjustments/enhancements	\$3,213,936

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

Operations	\$433,085
Capital assets	<u>78,566</u>
Total all funds - Adjustments/enhancements	\$511,651
Less estimated income - Adjustments/enhancements	<u>22,485</u>
Total general fund - Adjustments/enhancements	\$489,166
Total general fund - Section 2	\$90,313,775
Total estimated income - Section 2	<u>(\$44,343,682)</u>
Total all funds - Section 2	\$45,970,093

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota university system office and the various entities and institutions under the supervision of the state board of higher education for the purpose of defraying the expenses of those entities and institutions, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE AND INSTITUTIONS

Capital assets	\$16,754,112
Competitive research program	5,650,000
Board initiatives	398,500
System governance	6,083,394
Title II	695,600
Common information services	31,477,093
Professional liability insurance	1,350,000
Student financial assistance grants	5,987,497
Professional student exchange program	2,722,946
Scholars program	1,478,566
Native American scholarships	380,626
Education incentive programs	<u>1,740,314</u>
Total all funds	\$74,718,648
Less estimated income	<u>2,643,730</u>
Total general fund appropriation	\$72,074,918

Subdivision 2.

BISMARCK STATE COLLEGE

Operations	\$19,783,138
Capital assets	<u>6,695,942</u>

Total all funds		\$26,479,080
Less estimated income		<u>5,707,555</u>
Total general fund appropriation		\$20,771,525
Subdivision 3.		
	LAKE REGION STATE COLLEGE	
Operations		\$6,527,667
Capital assets		<u>3,133,204</u>
Total all funds		\$9,660,871
Less estimated income		<u>3,007,600</u>
Total general fund appropriation		\$6,653,271
Subdivision 4.		
	WILLISTON STATE COLLEGE	
Operations		\$6,639,102
Capital assets		<u>2,257,198</u>
Total all funds		\$8,896,300
Less estimated income		<u>2,300,000</u>
Total general fund appropriation		\$6,596,300
Subdivision 5.		
	UNIVERSITY OF NORTH DAKOTA	
Operations		\$107,280,030
Capital assets		<u>81,828,875</u>
Total all funds		\$189,108,905
Less estimated income		<u>73,700,000</u>
Total general fund appropriation		\$115,408,905
Subdivision 6.		
	NORTH DAKOTA STATE UNIVERSITY	
Operations		\$89,818,175
Capital assets		<u>43,209,161</u>
Total all funds		\$133,027,336
Less estimated income		<u>34,000,000</u>
Total general fund appropriation		\$99,027,336
Subdivision 7.		
	NORTH DAKOTA STATE COLLEGE OF SCIENCE	
Operations		\$27,809,893
Capital assets		<u>4,756,865</u>
Total all funds		\$32,566,758
Less estimated income		<u>1,700,000</u>
Total general fund appropriation		\$30,866,758
Subdivision 8.		
	DICKINSON STATE UNIVERSITY	
Operations		\$16,898,356
Capital assets		<u>9,018,763</u>
Total all funds		\$25,917,119
Less estimated income		<u>8,000,000</u>
Total general fund appropriation		\$17,917,119
Subdivision 9.		
	MAYVILLE STATE UNIVERSITY	
Operations		\$9,889,789
Capital assets		<u>1,989,963</u>
Total all funds		\$11,879,752
Less estimated income		<u>900,000</u>
Total general fund appropriation		\$10,979,752

Subdivision 10.

MINOT STATE UNIVERSITY

Operations	\$30,170,548
Capital assets	<u>9,578,894</u>
Total all funds	\$39,749,442
Less estimated income	<u>1,239,150</u>
Total general fund appropriation	\$38,510,292

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

Operations	\$13,383,596
Capital assets	<u>2,996,235</u>
Total general fund appropriation	\$16,379,831

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

Operations	\$4,771,477
Capital assets	<u>410,702</u>
Total all funds	\$5,182,179
Less estimated income	<u>12,905</u>
Total general fund appropriation	\$5,169,274

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE
AND HEALTH SCIENCES

Operations	\$34,574,938
Total general fund appropriation	\$34,574,938

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

Operations	\$3,358,731
Capital assets	<u>180,204</u>
Total all funds	\$3,538,935
Less estimated income	<u>997,486</u>
Total general fund appropriation	\$2,541,449
Total general fund appropriation - Section 3	\$477,471,668
Total estimated income appropriation - Section 3	\$134,208,426
Total all funds appropriation - Section 3	\$611,680,094
Grand total general fund appropriation - H.B. 1003	\$477,471,668
Grand total estimated income appropriation - H.B. 1003	\$156,922,426
Grand total all funds appropriation - H.B. 1003	\$634,394,094"

Page 6, remove lines 1 through 31

Page 7, remove lines 1 through 30

Page 8, remove lines 1 through 30

Page 9, remove lines 1 through 30

Page 10, remove lines 1 through 31

Page 11, remove lines 1 through 30

Page 12, remove lines 1 through 23

Page 12, line 24, after "**INITIATIVES**" insert "**- REPORT TO THE SIXTY-FIRST LEGISLATIVE ASSEMBLY**", after "The" insert "board initiatives line item in subdivision 1 of section 3 of this Act includes the", and remove "of the funding included in"

Page 12, line 25, remove "the board initiatives line item in subdivision 1 of section 3 of this Act must be used"

Page 12, line 26, after "funds" insert "and the sum of \$98,500 for a recruiting initiative for Minot state university and Minot state university - Bottineau. Minot state university shall provide additional funding of \$98,500 from special funds for the initiative. The funding for the initiative is provided for a two-year pilot basis. Both Minot state university and Minot state university - Bottineau shall report on the effectiveness of the initiative to the appropriations committees of the sixty-first legislative assembly"

Page 13, remove lines 1 through 4

Page 13, line 5, replace "\$28,652,267" with "\$31,477,093"

Page 13, remove lines 14 through 18

Page 13, line 25, replace "\$317,460" with "\$523,380"

Page 16, remove lines 27 through 31

Page 17, line 1, after "**LIMIT**" insert "**- BUDGET SECTION APPROVAL**"

Page 17, line 4, after "year" insert "unless the board receives prior budget section approval"

Page 17, line 7, replace "\$42,322,010" with "\$39,979,343"

Page 17, line 12, replace "2,400,000" with "2,773,800"

Page 17, line 13, replace "3,700,000" with "6,000,000"

Page 17, line 15, replace "11,559,500" with "11,143,033"

Page 17, line 16, replace "23,431,710" with "18,831,710"

Page 17, line 18, replace "42,322,010" with "39,979,343"

Page 17, remove lines 19 through 31

Page 18, remove lines 1 through 15

Page 18, line 17, replace "make available" with "use"

Page 18, line 19, replace "the payment of any consulting services relating to the legislative" with "completing and furnishing the thatcher hall renovation and addition at Minot state university - Bottineau"

Page 18, line 20, remove "council study of higher education"

Page 18, after line 21, insert:

"SECTION 20. LEGISLATIVE INTENT - NORTHERN TIER NETWORK. It is the intent of the sixtieth legislative assembly that higher education institutions utilizing the northern tier network be responsible for funding the related ongoing maintenance costs for the network.

SECTION 21. NORTH DAKOTA STATE UNIVERSITY - COLLEGE OF BUSINESS BUILDING. The state board of higher education may enter an agreement or agreements with the North Dakota state university foundation or other private entity and do all things necessary and proper to authorize construction by the foundation or other private entity of a college of business building off the North Dakota state university campus, using donations, gifts, or other private funds.

SECTION 22. LEGISLATIVE COUNCIL STUDY - HIGHER EDUCATION.

1. The legislative council shall consider appointing a higher education committee for the 2007-08 interim. If appointed, the committee shall spend a majority of time studying the means by which the North Dakota university system can further contribute to developing and attracting the human capital to meet North Dakota's economic and workforce needs, and if time allows, the committee may visit select higher education institutions.
2. The study must focus on ways to increase postsecondary access, improve the quality of education, contain costs and other means, including productivity, to maximize the usage of the North Dakota university system in meeting the human capital needs of the state.
3. The study must include a review of policy recommendations, as appropriate, which address the postsecondary delivery system, including the mix of institutions, educational attainment gaps, degree production gaps, recruitment and retention of students, and workforce training needs.
4. The study must include a review of the impact of the state's changing demographics on the university system long-term financing plan.
5. The study must recommend goals for each of the higher education cornerstones.
6. The study may include the use of a higher education roundtable format.
7. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly.
8. The state board of higher education also shall take the recommendations into account and make appropriate changes to practices, board policy, and budget needs and allocation.

SECTION 23. LEGISLATIVE COUNCIL STUDY - PROFESSIONAL STUDENT EXCHANGE PROGRAMS. The legislative council shall consider studying, during the 2007-08 interim, higher education professional student exchange programs. The study should include review of:

1. The amount of annual tuition and fees paid by students for health care-related professional education programs.
2. The amount of annual support fees paid by the state for health care-related professional education programs.
3. The number of state-supported slots funded and demand for state-supported slots, including the consideration of basing the number of slots on the estimated workforce needs to fill positions due to retirements, geographic, and professional specific service needs.
4. The present repayment provisions and loan forgiveness programs to determine cost-effectiveness, equality issues, and development of program enhancements that would aid in the recruitment of professional students to return to the state to practice their chosen profession.
5. Discontinuation of the contracts with the western interstate commission on higher education for access to veterinary medicine programs and consideration of negotiating contracts for veterinary medicine with Kansas, Iowa, and Minnesota.

The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly."

Page 20, line 9, replace "Sections 1 and 2 of House Bill No. 1031, as approved by the" with "Section 15-12-27 of the North Dakota Century Code is"

Page 20, line 10, remove "sixtieth legislative assembly, are"

Page 20, line 16, replace "9" with "7, 13,"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
University System office				
Total all funds	\$73,348,533	\$72,080,990	\$2,637,658	\$74,718,648
Less estimated income	2,437,810	2,686,810	(43,080)	2,643,730
General fund	\$70,910,723	\$69,394,180	\$2,680,738	\$72,074,918
Bismarck State College				
Total all funds	\$20,799,330	\$20,587,433	\$5,891,647	\$26,479,080
Less estimated income	27,805	27,805	5,679,750	5,707,555
General fund	\$20,771,525	\$20,559,628	\$211,897	\$20,771,525
Lake Region State College				
Total all funds	\$9,660,871	\$9,607,299	\$53,572	\$9,660,871
Less estimated income	3,007,600	2,007,600	1,000,000	3,007,600
General fund	\$6,653,271	\$7,599,699	(\$946,428)	\$6,653,271
Williston State College				
Total all funds	\$7,996,300	\$8,830,366	\$65,934	\$8,896,300
Less estimated income	1,400,000	2,300,000		2,300,000
General fund	\$6,596,300	\$6,530,366	\$65,934	\$6,596,300

University of North Dakota				
Total all funds	\$193,608,905	\$191,861,920	\$1,246,985	\$193,108,905
Less estimated income	78,200,000	74,100,000	3,600,000	77,700,000
General fund	\$115,408,905	\$117,761,920	(\$2,353,015)	\$115,408,905
UND Medical Center				
Total all funds	\$33,874,938	\$34,238,963	\$335,975	\$34,574,938
Less estimated income				
General fund	\$33,874,938	\$34,238,963	\$335,975	\$34,574,938
North Dakota State University				
Total all funds	\$119,527,336	\$133,439,378	\$11,587,958	\$145,027,336
Less estimated income	20,500,000	35,500,000	10,500,000	46,000,000
General fund	\$99,027,336	\$97,939,378	\$1,087,958	\$99,027,336
State College of Science				
Total all funds	\$38,830,758	\$38,917,159	\$363,599	\$39,280,758
Less estimated income	8,414,000	8,414,000		8,414,000
General fund	\$30,416,758	\$30,503,159	\$363,599	\$30,866,758
Dickinson State University				
Total all funds	\$25,917,119	\$25,729,961	\$187,158	\$25,917,119
Less estimated income	8,000,000	8,000,000		8,000,000
General fund	\$17,917,119	\$17,729,961	\$187,158	\$17,917,119
Mayville State University				
Total all funds	\$11,736,719	\$12,208,021	(\$328,269)	\$11,879,752
Less estimated income	900,000	900,000		900,000
General fund	\$10,836,719	\$11,308,021	(\$328,269)	\$10,979,752
Minot State University				
Total all funds	\$39,698,842	\$39,445,085	\$304,357	\$39,749,442
Less estimated income	5,575,550	1,239,150		1,239,150
General fund	\$34,123,292	\$38,205,935	\$304,357	\$38,510,292
Valley City State University				
Total all funds	\$15,979,831	\$15,851,252	\$528,579	\$16,379,831
Less estimated income				
General fund	\$15,979,831	\$15,851,252	\$528,579	\$16,379,831
Minot State University - Bottineau				
Total all funds	\$5,182,179	\$5,138,046	\$44,133	\$5,182,179
Less estimated income	12,905	12,905		12,905
General fund	\$5,169,274	\$5,125,141	\$44,133	\$5,169,274
Forest Service				
Total all funds	\$3,538,935	\$3,513,993	\$24,942	\$3,538,935
Less estimated income	997,486	997,486		997,486
General fund	\$2,541,449	\$2,516,507	\$24,942	\$2,541,449
Bill Total				
Total all funds	\$599,700,596	\$611,449,866	\$22,944,228	\$634,394,094
Less estimated income	129,473,156	136,185,756	20,736,670	156,922,426
General fund	\$470,227,440	\$475,264,110	\$2,207,558	\$477,471,668

House Bill No. 1003 - General Fund Summary

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
University System office	\$70,910,723	\$69,394,180	\$2,680,738	\$72,074,918
Bismarck State College	20,771,525	20,559,628	211,897	20,771,525
Lake Region State College	6,653,271	7,599,699	(946,428)	6,653,271
Williston State College	6,596,300	6,530,366	65,934	6,596,300
University of North Dakota	115,408,905	117,761,920	(2,353,015)	115,408,905
UND Medical Center	33,874,938	34,238,963	335,975	34,574,938
North Dakota State University	99,027,336	97,939,378	1,087,958	99,027,336
State College of Science	30,416,758	30,503,159	363,599	30,866,758
Dickinson State University	17,917,119	17,729,961	187,158	17,917,119
Mayville State University	10,836,719	11,308,021	(328,269)	10,979,752
Minot State University	34,123,292	38,205,935	304,357	38,510,292
Valley City State University	15,979,831	15,851,252	528,579	16,379,831
Minot State University - Bottineau	5,169,274	5,125,141	44,133	5,169,274
Forest Service	2,541,449	2,516,507	24,942	2,541,449
Total general fund	\$470,227,440	\$475,264,110	\$2,207,558	\$477,471,668

Detail of Senate Changes to the General Fund

	RESTORES COMPENSATION PACKAGE TO 5/5 ¹	INCREASES FUNDING FOR THE COMPETITIVE RESEARCH PROGRAM ²	INCREASES FUNDING FOR BOARD INITIATIVES ³	INCREASES FUNDING FOR SUPPORT OF THE CONNECTND SYSTEM ⁴	INCREASES FUNDING FOR THE NORTHERN TIER NETWORK ⁵	REMOVES FUNDING FOR THE OPERATIONS POOL ⁶
University System office	\$199,479	\$150,000	\$98,500	\$2,300,000	\$373,800	(\$144,559)
Bismarck State College	211,897					
Lake Region State College	53,572					

Williston State College	65,934					
University of North Dakota	1,246,985					
UND Medical Center	335,975					
North Dakota State University	1,087,958					
State College of Science	263,599					
Dickinson State University	187,158					
Mayville State University	88,198					
Minot State University	304,357					
Valley City State University	128,579					
Minot State University - Bottineau	44,133					
Forest Service	<u>24,942</u>					
Total general fund	\$4,242,766	\$150,000	\$98,500	\$2,300,000	\$373,800	(\$144,559)
		INCREASES FUNDING FOR THE KANSAS STATE UNIVERSITY VETERINARY MEDICINE PROGRAM ⁸	REMOVES FUNDING FOR EDUCATION INCENTIVE PROGRAMS ⁹	ADJUSTS FUNDING FOR OPERATIONS	ADJUSTS FUNDING FOR CAPITAL ASSETS ¹⁰	TOTAL GENERAL FUND CHANGES
University System office	(\$296,482)					\$2,680,738
Bismarck State College						211,897
Lake Region State College					(\$1,000,000)	(946,428)
Williston State College						65,934
University of North Dakota					(3,600,000)	(2,353,015)
UND Medical Center						335,975
North Dakota State University						1,087,958
State College of Science				\$100,000		363,599
Dickinson State University						187,158
Mayville State University					(416,467)	(328,269)
Minot State University						304,357
Valley City State University				400,000		528,579
Minot State University - Bottineau						44,133
Forest Service						<u>24,942</u>
Total general fund	(\$296,482)	\$0	\$0	\$500,000	(\$5,016,467)	\$2,207,558

House Bill No. 1003 - Other Funds Summary

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
University System office	\$2,437,810	\$2,686,810	(\$249,000)	\$2,643,730
Bismarck State College	27,805	27,805	5,679,750	5,707,555
Lake Region State College	3,007,600	2,007,600	1,000,000	3,007,600
Williston State College	1,400,000	2,300,000		2,300,000
University of North Dakota	78,200,000	74,100,000	3,600,000	77,700,000
UND Medical Center				
North Dakota State University	20,500,000	35,500,000	10,500,000	46,000,000
State College of Science	8,414,000	8,414,000		8,414,000
Dickinson State University	8,000,000	8,000,000		8,000,000
Mayville State University	900,000	900,000		900,000
Minot State University	5,575,550	1,239,150		1,239,150
Valley City State University				
Minot State University - Bottineau	12,905	12,905		12,905
Forest Service	<u>997,486</u>	<u>997,486</u>		<u>997,486</u>
Total other funds	\$129,473,156	\$136,185,756	\$20,736,670	\$156,922,426

Detail of Senate Changes to Other Funds

	RESTORES COMPENSATION PACKAGE TO 5/5 ¹	INCREASES FUNDING FOR THE COMPETITIVE RESEARCH PROGRAM ²	INCREASES FUNDING FOR BOARD INITIATIVES ³	INCREASES FUNDING FOR SUPPORT OF THE CONNECTND SYSTEM ⁴	INCREASES FUNDING FOR THE NORTHERN TIER NETWORK ⁵	REMOVES FUNDING FOR THE OPERATIONS POOL ⁶
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	REMOVES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY 7	INCREASES FUNDING FOR THE KANSAS STATE UNIVERSITY VETERINARY MEDICINE PROGRAM 8	REMOVES FUNDING FOR EDUCATION INCENTIVE PROGRAMS 9	ADJUSTS FUNDING FOR OPERATIONS	ADJUSTS FUNDING FOR CAPITAL ASSETS 10	TOTAL OTHER FUNDS CHANGES
University System office		\$205,920	(\$249,000)			(\$43,080)
Bismarck State College					\$5,679,750	5,679,750
Lake Region State College					1,000,000	1,000,000
Williston State College						
University of North Dakota					3,600,000	3,600,000
UND Medical Center						
North Dakota State University					10,500,000	10,500,000
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$205,920	(\$249,000)	\$0	\$20,779,750	\$20,736,670

House Bill No. 1003 - All Funds Summary

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
University System office	\$73,348,533	\$72,080,990	\$2,637,658	\$74,718,648
Bismarck State College	20,799,330	20,587,433	5,891,647	26,479,080
Lake Region State College	9,660,871	9,607,299	53,572	9,660,871
Williston State College	7,996,300	8,830,366	65,934	8,896,300
University of North Dakota	193,608,905	191,861,920	1,246,985	193,108,905
UND Medical Center	33,874,938	34,238,963	335,975	34,574,938
North Dakota State University	119,527,336	133,439,378	11,587,958	145,027,336
State College of Science	38,830,758	38,917,159	363,599	39,280,758
Dickinson State University	25,917,119	25,729,961	187,158	25,917,119
Mayville State University	11,736,719	12,208,021	(328,269)	11,879,752
Minot State University	39,698,842	39,445,085	304,357	39,749,442
Valley City State University	15,979,831	15,851,252	528,579	16,379,831
Minot State University - Bottineau	5,182,179	5,138,046	44,133	5,182,179
Forest Service	<u>3,538,935</u>	<u>3,513,993</u>	<u>24,942</u>	<u>3,538,935</u>
Total all funds	\$599,700,596	\$611,449,866	\$22,944,228	\$634,394,094
FTE	2134.59	2136.59	0.00	2136.59

Detail of Senate Changes to All Funds

	RESTORES COMPENSATION PACKAGE TO 5/5 1	INCREASES FUNDING FOR THE COMPETITIVE RESEARCH PROGRAM 2	INCREASES FUNDING FOR BOARD INITIATIVES 3	INCREASES FUNDING FOR SUPPORT OF THE CONNECTND SYSTEM 4	INCREASES FUNDING FOR THE NORTHERN TIER NETWORK 5	REMOVES FUNDING FOR THE OPERATIONS POOL 6
University System office	\$199,479	\$150,000	\$98,500	\$2,300,000	\$373,800	(\$144,559)
Bismarck State College	211,897					
Lake Region State College	53,572					
Williston State College	65,934					
University of North Dakota	1,246,985					
UND Medical Center	335,975					
North Dakota State University	1,087,958					
State College of Science	263,599					
Dickinson State University	187,158					
Mayville State University	88,198					
Minot State University	304,357					
Valley City State University	128,579					
Minot State University - Bottineau	44,133					
Forest Service	<u>24,942</u>					
Total all funds	\$4,242,766	\$150,000	\$98,500	\$2,300,000	\$373,800	(\$144,559)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	REMOVES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY ⁷	INCREASES FUNDING FOR THE KANSAS STATE UNIVERSITY VETERINARY MEDICINE PROGRAM ⁸	REMOVES FUNDING FOR EDUCATION INCENTIVE PROGRAMS ⁹	ADJUSTS FUNDING FOR OPERATIONS	ADJUSTS FUNDING FOR CAPITAL ASSETS ¹⁰	TOTAL ALL FUNDS CHANGES
University System office	(\$296,482)	\$205,920	(\$249,000)			\$2,637,658
Bismarck State College					\$5,679,750	5,891,647
Lake Region State College						53,572
Williston State College						65,934
University of North Dakota						1,246,985
UND Medical Center						335,975
North Dakota State University					10,500,000	11,587,958
State College of Science				\$100,000		363,599
Dickinson State University						187,158
Mayville State University					(416,467)	(328,269)
Minot State University						304,357
Valley City State University				400,000		528,579
Minot State University - Bottineau						44,133
Forest Service						<u>24,942</u>
Total all funds	(\$296,482)	\$205,920	(\$249,000)	\$500,000	\$15,763,283	\$22,944,228
FTE	0.00	0.00	0.00	0.00	0.00	0.00

- This amendment restores funding for salary increases of 5 percent for each year of the 2007-09 biennium.
- This amendment increases funding for competitive research by \$150,000 from the general fund, from \$5,550,000 as provided for in the executive budget recommendation to \$5,650,000.
- This amendment increases funding for board initiatives by \$98,500 from the general fund, from \$300,000 to \$398,500. The funding of \$98,500 is to be used in conjunction with \$98,500 of special funds from Minot State University for a shared recruiting initiative for Minot State University and Minot State University - Bottineau. The initiative is a pilot project and both Minot State University and Minot State University - Bottineau are to report to the 61st Legislative Assembly on the effectiveness of the initiative.
- This amendment increases one-time funding provided for support of the ConnectND system by \$2,300,000 from the general fund, from \$3,700,000 as provided for in the executive budget to \$6,000,000.
- This amendment increases one-time funding for the Northern Tier Network project by \$373,800, from \$2,400,000 to \$2,773,800 from the general fund.
- This amendment removes funding of \$144,559 from the general fund for the operations pool.
- This amendment removes funding of \$296,482 from the general fund for contingency and capital emergency.
- This amendment increases funding for the Kansas State University veterinary medicine program by \$205,920, from \$317,460 to \$523,380 from the student loan trust fund, to fund five new students per year in the 2007-09 biennium.
- This amendment decreases funding for the education incentive programs by \$249,000, from \$1,989,314, as provided for by the House, to \$1,227,902. The additional funding of \$249,000 was related to increases in the teacher shortage loan forgiveness program as provided in House Bill No. 1249. House Bill No. 1249 was defeated by the Senate; therefore, the additional funding provided for in House Bill No. 1003 is removed.
- Bismarck State College - This amendment appropriates funding of \$5,679,750 from special funds for reauthorization of the college's student housing project.

Lake Region State College - This amendment changes the funding source for the college's wind energy project as follows:

	EXECUTIVE BUDGET	HOUSE VERSION	PROPOSED SENATE VERSION
General fund		\$1,000,000	
Special funds	<u>\$3,007,600</u>	<u>2,007,600</u>	<u>\$3,007,600</u>
Total	\$3,007,600	\$3,007,600	\$3,007,600

University of North Dakota - This amendment changes the funding source of the UND School of Medicine and Health Sciences new Bismarck family medicine residency facility as follows:

	EXECUTIVE BUDGET	HOUSE VERSION	PROPOSED SENATE VERSION
General fund		\$3,600,000	
Special funds	<u>\$4,500,000</u>	<u>400,000</u>	<u>\$4,000,000</u>
Total	\$4,500,000	\$4,000,000	\$4,000,000

North Dakota State University - This amendment increases the special funds appropriation to the university to reauthorize the Bison Sports Arena renovation project by \$10,500,000, from \$15,000,000 to \$25,500,000.

Mayville State University - This amendment decreases funding added by the House for the payoff of special assessments and other deferred maintenance issues by \$416,467 from the general fund, from \$559,500 to \$143,033.

House Bill No. 1003 - Other Changes - Senate Action

This amendment also:

- Amends Section 17 of the engrossed bill to provide that the State Board of Higher Education shall limit any annual tuition increase for the 2007-08 and 2008-09 academic years to not more than 5 percent for each year unless the board receives prior Budget Section approval.
- Adds a section to provide that participating higher education institutions are responsible for funding maintenance costs associated with the Northern Tier Network.
- Adds a section to allow the State Board of Higher Education to authorize construction of a College of Business building off the North Dakota State University campus.
- Adds sections to provide for a study of higher education and professional student exchange programs and removes study language added by the House.
- Amends Section 23 of the engrossed bill relating to the use of unspent 2005-07 general fund appropriations to provide that the State Board of Higher Education shall use \$200,000 of the unspent 2005-07 general fund appropriation for completing and furnishing the Thatcher Hall renovation and addition at Minot State University - Bottineau.
- Amends Section 26 of the engrossed bill to remove the repeal of Sections 1 and 2 of House Bill No. 1031 and to repeal Section 15-12-27 of the North Dakota Century Code relating to North Dakota State University's 18th Street Development Fund.