

PROPOSED AMENDMENTS TO SENATE BILL NO. 2021

Page 1, line 2, after "insurance" insert "; to provide legislative intent; and to provide for a report"

Page 1, line 12, replace "16,497,988" with "19,750,731"

Page 1, line 17, replace "50,020,989" with "53,273,732"

Page 1, after line 17, insert:

"SECTION 4. INTENT - STATE EMPLOYEE COMPENSATION ADJUSTMENTS - GUIDELINES. It is the intent of the sixtieth legislative assembly that the general salary increases provided for in Senate Bill No. 2189 do not apply to workforce safety and insurance. Workforce safety and insurance may provide salary increases during the 2007-09 biennium based on the agency's merit and performance system.

SECTION 5. PERFORMANCE AUDIT RECOMMENDATIONS - REPORT TO THE BUDGET SECTION. Workforce safety and insurance shall report quarterly to the budget section on the agency's status of implementing the performance audit recommendations of the state auditor."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Workforce Safety and Insurance - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Workforce Safety and Insurance	<u>\$50,020,989</u>	<u>\$3,252,743</u>	<u>\$53,273,732</u>
Total all funds	\$50,020,989	\$3,252,743	\$53,273,732
Less estimated income	<u>50,020,989</u>	<u>3,252,743</u>	<u>53,273,732</u>
General fund	\$0	\$0	\$0
FTE	223.14	14.00	237.14

Dept. 485 - Workforce Safety and Insurance - Detail of Senate Changes

	PROVIDES FUNDING FOR 14 NEW FTE POSITIONS ¹	PROVIDES FUNDING FOR SALARY INCREASES AND OPERATING EXPENSES ADJUSTMENTS ²	TOTAL SENATE CHANGES
Workforce Safety and Insurance	<u>\$1,821,456</u>	<u>\$1,431,287</u>	<u>\$3,252,743</u>
Total all funds	\$1,821,456	\$1,431,287	\$3,252,743
Less estimated income	<u>1,821,456</u>	<u>1,431,287</u>	<u>3,252,743</u>
General fund	\$0	\$0	\$0
FTE	14.00	0.00	14.00

¹ This amendment provides funding (salaries and wages and related operating expenses) for the following 14 new FTE positions:

	FTE	AMOUNT
Information services position	1.00	\$131,238
School monitoring specialist	1.00	113,986
Underwriter	1.00	130,726
Loss prevention representatives	4.00	723,656

Loss control representatives	2.00	270,800
Claims adjusters	<u>5.00</u>	<u>451,050</u>
Total	14.00	\$1,821,456

² This amendment provides funding of \$1,176,690 for pay for performance increases and market salary increases and funding of \$254,597 for other operating expenses.

This amendment also:

- Adds a section providing that the general salary increases provided for in Senate Bill No. 2189 do not apply to Workforce Safety and Insurance and Workforce Safety and Insurance may provide salary increases during the 2007-09 biennium based on the agency's merit and performance system.
- Adds a section providing the Workforce Safety and Insurance report to the Budget Section regarding the agency's status of implementing the performance audit recommendations of the State Auditor.