

PROPOSED AMENDMENTS TO REENGROSSED SENATE BILL NO. 2021

Page 1, line 2, remove "to provide an appropriation for the labor commissioner;"

Page 1, line 3, remove "and" and after "report" insert "; to provide a continuing appropriation; and to create and enact a new section to chapter 65-02 of the North Dakota Century Code, relating to implementation of occupational health and preventive medicine programs"

Page 1, remove lines 19 through 23

Page 2, remove lines 1 through 3

Page 2, line 10, replace "quarterly" with "semiannually"

Page 2, after line 12, insert:

"SECTION 6. A new section to chapter 65-02 of the North Dakota Century Code is created and enacted as follows:

Occupational health and preventive medicine programs - Continuing appropriation. Upon approval of the board, the organization may establish and implement programs to advance occupational health and preventive medicine in this state and to protect the integrity of the fund. These programs may include the provision of education or training, consultation, grants, scholarships, or other incentives that promote superior care and treatment of the workforce in this state. Funds in the workforce and insurance fund are appropriated to the organization on a continuing basis for the purpose of funding the programs implemented under this section."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Labor Commissioner				
Total all funds	\$0	\$1,072,319	(\$1,072,319)	\$0
Less estimated income		<u>1,072,319</u>	<u>(1,072,319)</u>	
General fund	\$0	\$0	\$0	\$0
Workforce Safety and Insurance				
Total all funds	\$50,020,989	\$53,273,732	\$0	\$53,273,732
Less estimated income	<u>50,020,989</u>	<u>53,273,732</u>		<u>53,273,732</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$50,020,989	\$54,346,051	(\$1,072,319)	\$53,273,732
Less estimated income	<u>50,020,989</u>	<u>54,346,051</u>	<u>(1,072,319)</u>	<u>53,273,732</u>
General fund	\$0	\$0	\$0	\$0

Senate Bill No. 2021 - Labor Commissioner - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages		\$966,399	(\$966,399)	
Operating expenses		<u>105,920</u>	<u>(105,920)</u>	
Total all funds	\$0	\$1,072,319	(\$1,072,319)	\$0

Less estimated income		<u>1,072,319</u>	<u>(1,072,319)</u>	
General fund	\$0	\$0	\$0	\$0
FTE	0.00	5.00	(5.00)	0.00

Dept. 406 - Labor Commissioner - Detail of House Changes

	REMOVES FUNDING AND FTE POSITIONS FOR OFFICE OF INDEPENDENT REVIEW 1	TOTAL HOUSE CHANGES
Salaries and wages	(\$966,399)	(\$966,399)
Operating expenses	<u>(105,920)</u>	<u>(105,920)</u>
Total all funds	(\$1,072,319)	(\$1,072,319)
Less estimated income	<u>(1,072,319)</u>	<u>(1,072,319)</u>
General fund	\$0	\$0
FTE	(5.00)	(5.00)

¹ This amendment removes the appropriation to the Labor Commissioner of \$1,072,319 from the workforce safety and insurance fund for implementing the provisions of Senate Bill No. 2292 relating to the administration of the Office of Independent Review due to the defeat of the bill. This amendment also removes the authorization of 5 new FTE positions for the Labor Commissioner, 4 FTE positions transferred from Workforce Safety and Insurance and 1 new FTE position.

Senate Bill No. 2021 - Workforce Safety and Insurance - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Workforce Safety and Insurance	<u>\$50,020,989</u>	<u>\$53,273,732</u>	<u>\$0</u>	<u>\$53,273,732</u>
Total all funds	\$50,020,989	\$53,273,732	\$0	\$53,273,732
Less estimated income	<u>50,020,989</u>	<u>53,273,732</u>		<u>53,273,732</u>
General fund	\$0	\$0	\$0	\$0
FTE	223.14	233.14	4.00	237.14

Dept. 485 - Workforce Safety and Insurance - Detail of House Changes

	RESTORES THE FTE POSITIONS	TOTAL HOUSE CHANGES
Workforce Safety and Insurance		<u>\$0</u>
Total all funds	\$0	\$0
Less estimated income		
General fund	\$0	\$0
FTE	4.00	4.00

This amendment also:

- Modifies Section 6 of the engrossed bill to provide for semiannual rather than quarterly reports to the Budget Section on the agency's status of implementing the performance audit recommendations of the State Auditor.
- Creates a new section to NDCC Chapter 65-02 relating to occupational health and preventive medicine programs.