

BUDGET AND FISCAL TRENDS - ADDITIONAL INFORMATION

Attached are the following charts:

- [Higher Education](#) - General Fund Appropriations and Tuition and Student Fee Revenue
- Department of Human Services - Nursing Home and Home and Community-Based Care Funding - Total Funds
- [Department of Human Services](#) - Nursing Home and Home and Community-Based Care - Number of Clients Served
- [Department of Human Services](#) - Nursing Home Care - Total Funding and Number of Clients Served
- [Department of Human Services](#) - Home and Community-Based Care - Total Funding and Number of Clients Served
- [State Employees](#) - Total FTE Positions Excluding Higher Education

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