

Public Safety Answering Points
Revenue and Expenditures - Calendar Year 2007

	Bottineau/ Renville	Bismarck/ Burleigh	Cavalier County	Grand Forks County	Lake Region E-911	McKenzie County	McLean County	Mercer/ Oliver E-911	Minot/ Ward	Morton County	Mountrail County ¹	Pembina County
Revenue												
Landline fees	\$48,327	\$430,594	\$29,886	\$313,473	\$158,089	\$37,000	\$53,461	\$53,473	\$370,214	\$129,406		\$50,092
Wireless fees	57,140	576,907	29,720	464,299	184,607	26,000	54,463	55,450	375,196	177,584		60,312
Cities and counties Grant		124,073		732,079		219,000		26,477	403,475	296,991		217,715
Miscellaneous Undesignated	14,555			166,117	7,740		126,353		78,647			
Total revenue	\$120,022	\$1,131,574	\$59,606	\$1,675,968	\$350,436	\$282,000	\$234,277	\$135,400	\$1,227,532	\$603,981	\$0	\$328,119
Expenditures												
Salaries and wages	\$44,126	\$910,309	\$84,906	\$866,798	\$236,380	\$86,000		\$36,904	\$517,135	\$247,094		\$142,724
Operations	12,804	299,140		383,861	48,833	7,400			73,808	168,707		
Office expenses and training	3,591											
Travel			1,523									
Uniforms			371									
Rent					3,349							
Fees - ND Association of Counties				160,106	73,971				135,063			
Signing and mapping	5,650											
Repairs and maintenance						2,600						
Equipment				1,028,816					21,782	49,650		
Capital improvements												
911 landline expenses								63,397				
911 wireless expenses	24,375							66,659				
911 wireless implementation						11,000						
Miscellaneous		47,692			1,065							
Undesignated							\$234,277					107,397
Total expenditures	\$90,546	\$1,257,141	\$86,800	\$2,439,581	\$363,598	\$107,000	\$234,277	\$166,960	\$747,788	\$465,451	\$0	\$250,121
Reserves (as of December 31, 2007) ²	\$312,434	\$659,404	\$0	\$1,117,497	\$27,786	\$197,782	\$41,484	\$53,094	\$1,999,377	\$750,516	\$164,562	\$74,991

¹The PSAP did not respond to the Legislative Council survey.

²As reported in the *Emergency Services Communication in North Dakota* report prepared by the Emergency Services Communications Coordinating Committee in April 2008 pursuant to North Dakota Century Code Section 57-40.6-12.

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	Pierce County¹	Red River Regional Dispatch Center	Richland County	Rolette County¹	Stark/ Dunn	Stutsman County	Traill/ Steele	Valley City/ Barnes	Walsh County	Williston/ Williams
Revenue										
Landline fees			\$96,260		\$129,191	\$120,804	\$49,162	\$84,250	\$67,630	\$62,669
Wireless fees			105,932		109,106	122,349	60,257	41,591	81,317	119,141
Cities and counties			235,000		34,671	11,128			226,358	55,869
Grant									98,110	
Miscellaneous			147,079			189,975		86,959	2,500	
Undesignated		\$2,218,446								
Total revenue	\$0	\$2,218,446	\$584,271	\$0	\$272,968	\$444,256	\$109,419	\$212,800	\$475,915	\$237,679
Expenditures										
Salaries and wages		\$1,602,245	\$335,621		\$153,946	\$283,562	\$30,802	\$61,223	\$257,668	
Operations			92,272		61,275	116,341	51,257	15,739	77,862	
Office expenses and training										
Travel										
Uniforms										
Rent										
Fees - ND Association of Counties					53,348			28,847		
Signing and mapping					2,763					
Repairs and maintenance					790					
Equipment			148,825		846	5,355		261	98,110	
Capital improvements		339,333					17,227			
911 landline expenses										
911 wireless expenses										
911 wireless implementation										
Miscellaneous		276,868						1,604		
Undesignated										\$237,679
Total expenditures	\$0	\$2,218,446	\$576,718	\$0	\$272,968	\$405,258	\$99,286	\$107,674	\$433,640	\$237,679
Reserves (as of December 31, 2007) ²	\$75,545	\$232,694	\$1,834	\$109,123	\$260,790	\$202,854	\$146,215	\$105,126	\$205,979	\$99,021

¹The PSAP did not respond to the Legislative Council survey.

²As reported in the *Emergency Services Communication in North Dakota* report prepared by the Emergency Services Communications Coordinating Committee in April 2008 pursuant to North Dakota Century Code Section 57-40.6-12.