

Total Funding Increases

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Beginning Base	364,068,972	364,068,972	385,886,876	409,821,256	435,300,274	462,404,174	491,231,351	521,886,221	554,479,310	589,127,595
Increases in Base Funding:										
HECA Increase (3.34%)	0	12,159,904	12,888,622	13,688,030	14,539,029	15,444,299	16,407,127	17,431,000	18,519,609	19,676,862
Investment Funds	0	3,658,000	4,745,759	5,175,987	5,619,121	6,089,840	6,590,054	7,121,515	7,686,073	8,285,681
Non-Capital Asset Maint	0	6,000,000	6,300,000	6,615,000	6,945,750	7,293,038	7,657,689	8,040,574	8,442,603	8,864,733
Total Base Funding	364,068,972	385,886,876	409,821,256	435,300,274	462,404,174	491,231,351	521,886,221	554,479,310	589,127,595	625,954,871
Incentive Funding	0	3,658,000	4,745,759	5,175,987	5,619,121	6,089,840	6,590,054	7,121,515	7,686,073	8,285,681
Capital Asset Funding	0	29,265,000	30,435,600	31,653,024	32,919,145	34,235,911	35,605,347	37,029,561	38,510,744	40,051,173
Total Funding	364,068,972	418,809,876	445,002,615	472,129,285	500,942,440	531,557,102	564,081,622	598,630,387	635,324,412	674,291,725

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Funds Provided By State										
Base Funding Share	186,965,113	186,965,113	204,364,947	223,618,011	244,127,048	265,953,739	289,176,945	313,880,371	340,152,577	368,087,249
Share of HECA Increase		7,741,834	8,207,305	8,718,050	9,261,819	9,840,328	10,455,683	11,110,117	11,805,997	12,545,825
Investment Funds		3,658,000	4,745,759	5,175,987	5,619,121	6,089,840	6,590,054	7,121,515	7,686,073	8,285,681
Non-Capital Assets		6,000,000	6,300,000	6,615,000	6,945,750	7,293,038	7,657,689	8,040,574	8,442,603	8,864,733
Incentive Funding		3,658,000	4,745,759	5,175,987	5,619,121	6,089,840	6,590,054	7,121,515	7,686,073	8,285,681
Capital Asset Funding		29,265,000	30,435,600	31,653,024	32,919,145	34,235,911	35,605,347	37,029,561	38,510,744	40,051,173
Total State Funds	186,965,113	237,287,947	258,799,370	280,956,060	304,492,005	329,502,696	356,075,772	384,303,654	414,284,066	446,120,343

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Funds Provided By Campus										
Base Funding Share	177,103,859	177,103,859	181,521,929	186,203,246	191,173,225	196,450,435	202,054,406	208,005,851	214,326,733	221,040,346
Share of HECA Increase		4,418,070	4,681,317	4,969,980	5,277,210	5,603,971	5,951,444	6,320,883	6,713,612	7,131,037
Total Campus Funds	177,103,859	181,521,929	186,203,246	191,173,225	196,450,435	202,054,406	208,005,851	214,326,733	221,040,346	228,171,383

State Base Funding	186,965,113	204,364,947	223,618,011	244,127,048	265,953,739	289,176,945	313,880,371	340,152,577	368,087,249	397,783,488
Campus Base Funding	177,103,859	181,521,929	186,203,246	191,173,225	196,450,435	202,054,406	208,005,851	214,326,733	221,040,346	228,171,383

State Base Funding	51.35%	52.96%	54.56%	56.08%	57.52%	58.87%	60.14%	61.35%	62.48%	63.55%
Campus Base Funding	48.65%	47.04%	45.44%	43.92%	42.48%	41.13%	39.86%	38.65%	37.52%	36.45%