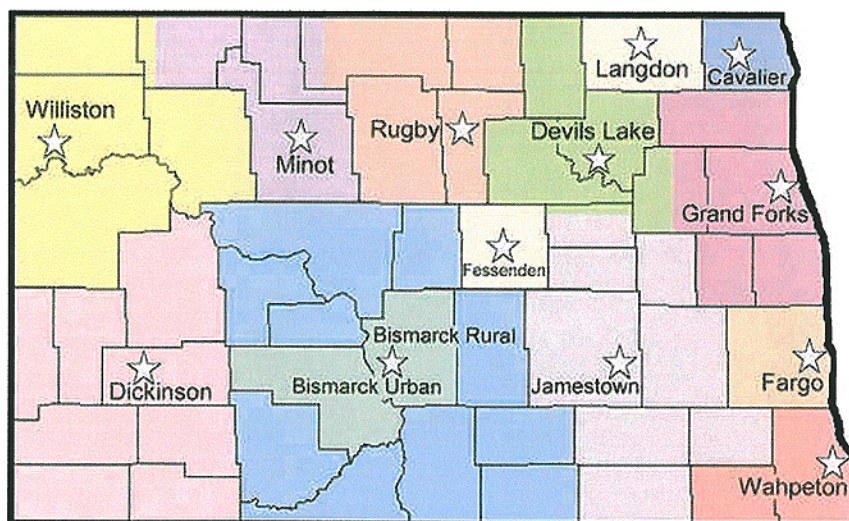


# North Dakota



## Community Corrections Association

[www.ndcommunityservice.org](http://www.ndcommunityservice.org)



## Annual Report Fiscal Year 2007

September 18, 2007

# **COMMUNITY SERVICE REPORT**

**For**

**July 1, 2006 through June 30, 2007**

The Community Service and Restitution Programs were formed in 1993. The community service agencies established the North Dakota Community Corrections Association in 1995. Representatives from each agency meet at least three times during the year to support one another, have common training, work at developing goals and projects, share ideas and methods to better supervise/monitor offenders and provide for the seamless transfer of clientele from one community service agency to another.

During 2001 the Association established an internet web page, [www.ndcommunityservice.org](http://www.ndcommunityservice.org). The web page has been linked and can be accessed through either the ND DOCR's web page or our own address. The site provides information about the Association and each individual office, a glimpse at the office's history, the individuals served, the cost for the program and some information about work sites.

During the last fiscal year a grand total of 142,894 hours of community service were performed. These hours were completed by adult and juvenile offenders referred by municipal and district courts, probation officers in the Field Services Division and juvenile justice system. To calculate a dollar amount for the hours completed, we have used our standard rate \$6 an hour which, when multiplied out, gives the value of the community service hours for the year at \$857,184. There is no way to calculate the impact of labor done for the community from either the eyes of the community or the offender.

The annual total number of offenders may be slightly inflated, due to quarterly gathering of statistics, in that some offenders have worked in more than one quarter.

# STATEWIDE STATISTICAL REPORT

## Community Service Comparisons

FY 2007    FY 2006    FY 2005    FY 2004    FY 2003    FY 2002    FY 2001

Total Offenders	5,458	4,916	4,706	5,312	5,792	7,581	5,755
Total Community Service Hours	142,894	134,055	138,076	148,320	170,086	183,340	148,046
Value of Community Service Hours (Based on \$6/hour)	\$857,367	\$804,329	\$828,458	\$889,920	\$1,202,514	\$1,100,039	\$888,278
Average Number of Offenders Per Month in Community Service	455	410	392	443	486	632	480
Average Number of Hours Performed Per Month in Community Service	11,378	11,171	11,506	12,306	16,368	15,278	12,337
Total Number of Parole/Probation Cases	630	932	776	792	863	963	1,004
Total Number of MISD Cases	3,673	2,975	2,648	2,898	3,315	4,559	2,956
Total Number of Juvenile Cases	1,293	3,703	1,247	1,577	1,520	2,098	1,795

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Bismarck Rural*

(South Central Rural Community Service/Resitution Program)

	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>	<u>FY 2001</u>
Total Offenders	586	451	446	544	342	258	302
Total Community Service Hours	9,244	9,755	9,551	12,149	10,051	7,229	5,469
Value of Community Service Hours (Based on \$6/hour)	\$55,461	\$58,529	\$57,308	\$72,894	\$60,303	\$43,377	\$32,814
Average Number of Offenders Per Month in Community Service	49	38	37	45	29	22	25
Average Number of Hours Performed Per Month in Community Service	770	813	795	1,012	838	602	456
Total Number of Parole/Probation Cases	5	15	18	39	28	19	16
Total Number of MISD Cases	138	147	120	181	151	156	148
Total Number of Juvenile Cases	441	282	302	326	147	80	138

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Bismarck Urban*

(South Central Urban Community Service/Resitution Program)

FY 2007    FY 2006    FY 2005    FY 2004    FY 2003    FY 2002    FY 2001

Total Offenders	664	550	510	525	691	584	525
Total Community Service Hours	21,049	15,703	16,016	15,741	19,689	13,849	15,424
Value of Community Service Hours (Based on \$6/hour)	\$126,293	\$94,218	\$96,097	\$94,449	\$118,173	\$83,096	\$92,542
Average Number of Offenders Per Month in Community Service	55	46	43	43	58	49	44
Average Number of Hours Performed Per Month in Community Service	1,754	1,309	1,335	1,311	1,641	1,154	1,285
Total Number of Parole/Probation Cases	267	172	165	169	159	114	111
Total Number of MISD Cases	391	377	345	356	387	333	246
Total Number of Juvenile Cases	0	2,716	3	6	148	140	168



# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Devils Lake*

#### Lake Region Community Service/Restitution Program

FY 2007    FY 2006    FY 2005    FY 2004    FY 2003    FY 2002    FY 2001

Total Offenders	195	297	228	356	409	552	258
Total Community Service Hours	6,893	8,425	7,545	8,983	12,483	11,622	8,329
Value of Community Service Hours (Based on \$6/hour)	\$41,355	\$50,550	\$45,270	\$53,901	\$74,899	\$69,735	\$49,976
Average Number of Offenders Per Month in Community Service	16	25	19	29	34	46	22
Average Number of Hours Performed Per Month in Community Service	574	702	629	748	1,040	968	674
Total Number of Parole/Probation Cases	27	25	12	40	43	80	41
Total Number of MISD Cases	48	70	47	91	118	131	72
Total Number of Juvenile Cases	117	192	141	208	244	340	145

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Dickinson*

### Southwest Community Service/Resitution

FY 2007    FY 2006    FY 2005    FY 2004    FY 2003    FY 2002    FY 2001

Total Offenders	376	411	418	522	539	490	458
Total Community Service Hours	11,512	12,547	14,994	15,806	16,709	15,292	14,753
Value of Community Service Hours (Based on \$6/hour)	\$69,072	\$75,284	\$89,964	\$94,836	\$100,254	\$91,752	\$88,515
Average Number of Offenders Per Month in Community Service	31	34	35	44	45	41	38
Average Number of Hours Performed Per Month in Community Service	959	1,046	1,249	1,317	1,392	1,274	1,229
Total Number of Parole/Probation Cases	29	64	51	59	42	25	31
Total Number of MISD Cases	206	183	175	213	269	242	220
Total Number of Juvenile Cases	139	164	184	224	227	221	207

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Fargo*

R.E.S.T.O.R.E. Inc.-Community Service/Restitution Program

	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>	<u>FY 2001</u>
Total Offenders	1,119	895	975	1,282	1,845	3,593	1,948
Total Community Service Hours	28,965	26,942	27,091	34,116	63,728	68,554	43,030
Value of Community Service Hours (Based on \$6/hour)	\$173,790	\$161,654	\$162,546	\$204,693	\$382,369	\$411,325	\$258,182
Average Number of Offenders Per Month in Community Service	93	75	81	106	154	299	162
Average Number of Hours Performed Per Month in Community Service	2,413	2,245	2,258	2,842	5,311	5,712	5,586
Total Number of Parole/Probation Cases	100	140	90	100	170	323	305
Total Number of MISD Cases	877	755	690	810	1,207	2,394	1,058
Total Number of Juvenile Cases	192	0	195	368	366	876	585



# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Forman*

### Sargent County Community Service

FY 2007

FY 2006

FY 2005

FY 2004

FY 2003

FY 2002

FY 2001

Total Offenders	39						
Total Community Service Hours	1,050						
Value of Community Service Hours (Based on \$6/hour)	\$6,300						
Average Number of Offenders Per Month in Community Service	3						
Average Number of Hours Performed Per Month in Community Service	88						
Total Number of Parole/Probation Cases	0						
Total Number of MISD Cases	26						
Total Number of Juvenile Cases	8						

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Grand Forks*

#### Grand Forks community Service & Resitution Program

FY 2007    FY 2006    FY 2005    FY 2004    FY 2003    FY 2002    FY 2001

Total Offenders	382	350	321	333	413	487	452
Total Community Service Hours	10,418	11,757	11,067	10,906	17,634	12,287	11,986
Value of Community Service Hours (Based on \$6/hour)	\$62,509	\$70,541	\$66,404	\$65,437	\$105,809	\$73,723	\$71,919
Average Number of Offenders Per Month in Community Service	32	29	27	28	34	41	38
Average Number of Hours Performed Per Month in Community Service	868	980	922	908	1,469	1,023	999
Total Number of Parole/Probation Cases	66	147	137	146	168	169	199
Total Number of MISD Cases	317	201	180	190	247	322	253
Total Number of Juvenile Cases	0	1	4	1	0	0	0

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Jamestown*

#### JCCAB Community Service/Resitution Program

FY 2007    FY 2006    FY 2005    FY 2004    FY 2003    FY 2002    FY 2001

Total Offenders	577	588	612	676	626	539	668
Total Community Service Hours	15,495	17,825	18,626	22,646	19,727	21,939	22,872
Value of Community Service Hours (Based on \$6/hour)	\$92,969	\$106,953	\$111,753	\$135,875	\$118,361	\$131,638	\$137,231
Average Number of Offenders Per Month in Community Service	48	49	51	56	52	45	56
Average Number of Hours Performed Per Month in Community Service	1,291	1,485	1,552	1,887	1,644	1,828	1,906
Total Number of Parole/Probation Cases	46	89	94	92	113	88	125
Total Number of MISD Cases	491	447	438	478	407	367	385
Total Number of Juvenile Cases	43	58	85	101	103	87	158

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Minot*

#### Rehab Services: Community Service & Restitution Program

FY 2007    FY 2006    FY 2005    FY 2004    FY 2003    FY 2002    FY 2001

Total Offenders	361	625	582	469	424	514	488
Total Community Service Hours	9,487	16,245	15,609	10,685	18,069	12,878	9,434
Value of Community Service Hours (Based on \$6/hour)	\$56,919	\$97,472	\$93,654	\$64,110	\$108,416	\$77,269	\$56,601
Average Number of Offenders Per Month in Community Service	30	52	49	39	35	43	41
Average Number of Hours Performed Per Month in Community Service	791	1,354	1,301	890	1,506	1,073	786
Total Number of Parole/Probation Cases	67	123	134	106	83	83	110
Total Number of MISD Cases	217	379	322	274	275	311	236
Total Number of Juvenile Cases	43	120	129	93	66	116	142

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Rugby*

### Heart of America Community Service/Restitution

FY 2007      FY 2006      FY 2005      FY 2004      FY 2003      FY 2002      FY 2001

Total Offenders	145	183	154	167	188	205	194
Total Community Service Hours	6,694	6,511	6,102	6,953	7,249	9,983	5,468
Value of Community Service Hours (Based on \$6/hour)	\$40,164	\$39,066	\$36,612	\$41,718	\$43,493	\$59,900	\$32,810
Average Number of Offenders Per Month in Community Service	12	15	13	14	16	17	16
Average Number of Hours Performed Per Month in Community Service	558	543	509	579	604	831	456
Total Number of Parole/Probation Cases	0	9	2	3	7	7	11
Total Number of MISD Cases	85	113	95	88	98	120	94
Total Number of Juvenile Cases	60	59	57	76	80	77	89



# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Valley City*

### Barnes County Community Service

FY 2007

FY 2006

FY 2005

FY 2004

FY 2003

FY 2002

FY 2001

Total Offenders	189						
Total Community Service Hours	5,862						
Value of Community Service Hours (Based on \$6/hour)	\$35,172						
Average Number of Offenders Per Month in Community Service	16						
Average Number of Hours Performed Per Month in Community Service	489						
Total Number of Parole/Probation Cases	1						
Total Number of MISD Cases	178						
Total Number of Juvenile Cases	41						

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Wahpeton*

#### Richland County Community Service

FY 2007    FY 2006    FY 2005    FY 2004    FY 2003    FY 2002    FY 2001

Total Offenders	512						
Total Community Service Hours	9,454						
Value of Community Service Hours (Based on \$6/hour)	\$56,721						
Average Number of Offenders Per Month in Community Service	43						
Average Number of Hours Performed Per Month in Community Service	788						
Total Number of Parole/Probation Cases	22						
Total Number of MISD Cases	497						
Total Number of Juvenile Cases	5						

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Wells County*

#### Wells County Community Service

FY 2007

FY 2006

FY 2005

FY 2004

FY 2003

FY 2002

Total Offenders	18	19	17	28	34	53
Total Community Service Hours	429	451	562	571	593	1,213
Value of Community Service Hours (Based on \$6/hour)	\$2,571	\$2,705	\$3,369	\$3,426	\$3,559	\$5,922
Average Number of Offenders Per Month in Community Service	2	2	2	2	3	4
Average Number of Hours Performed Per Month in Community Service	36	38	47	47	49	101
Total Number of Parole/Probation Cases	0	0	1	0	2	4
Total Number of MISD Cases	13	12	9	17	29	32
Total Number of Juvenile Cases	3	3	4	10	3	16

# STATEWIDE STATISTICAL REPORT

## Individual Program Statistics

### *Williston*

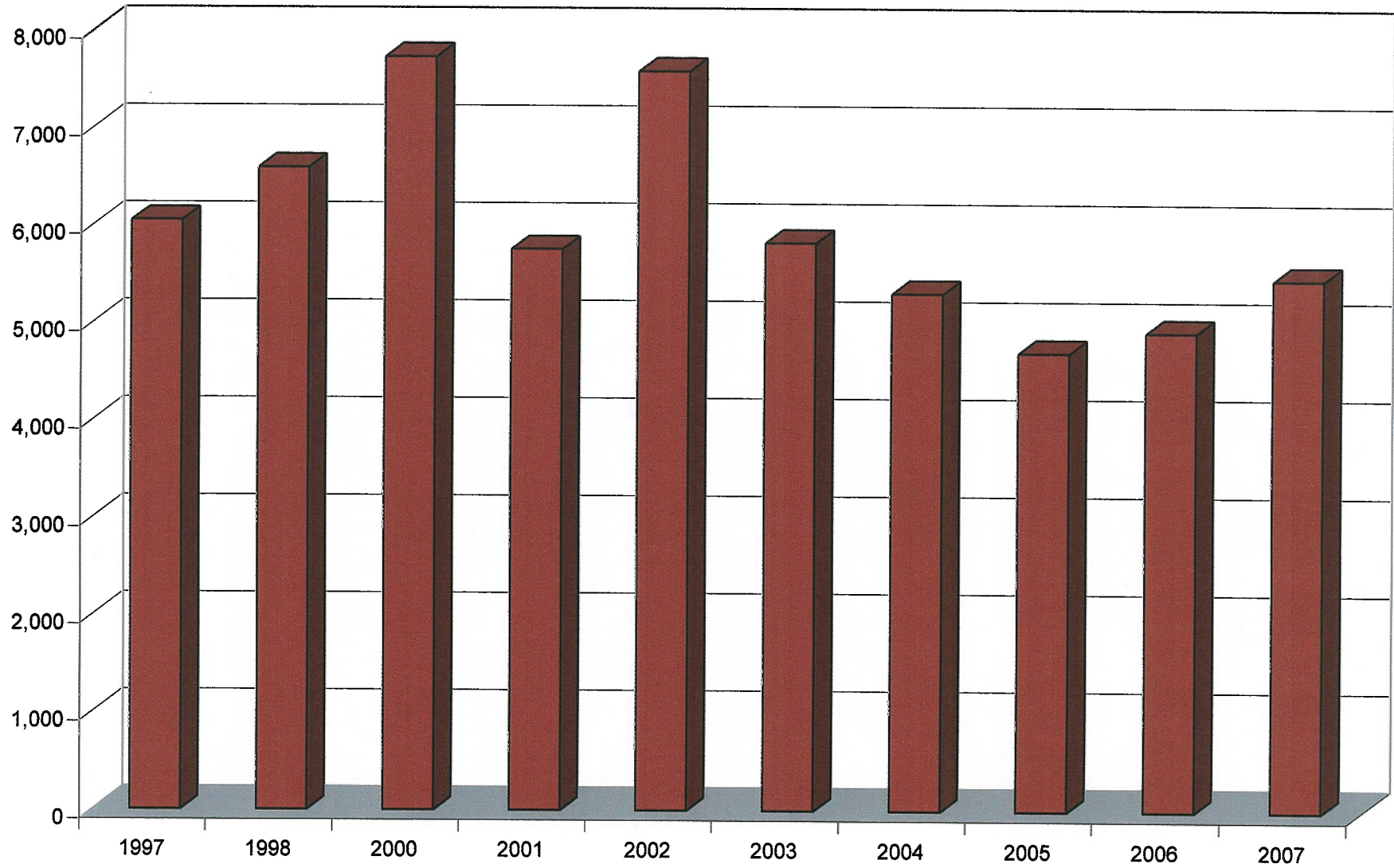
#### Northwest Community Service/Resitution Program

	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>	<u>FY 2001</u>
Total Offenders	295	547	410	486	291	332	384
Total Community Service Hours	6,344	7,893	10,305	9,229	9,482	8,236	9,363
Value of Community Service Hours (Based on \$6/hour)	\$38,067	\$47,358	\$61,832	\$55,371	\$56,893	\$49,414	\$56,179
Average Number of Offenders Per Month in Community Service	25	46	34	32	24	28	32
Average Number of Hours Performed Per Month in Community Service	529	658	859	769	790	686	780
Total Number of Parole/Probation Cases	0	148	72	38	48	50	55
Total Number of MISD Cases	189	291	195	176	104	132	168
Total Number of Juvenile Cases	170	108	143	164	136	151	161

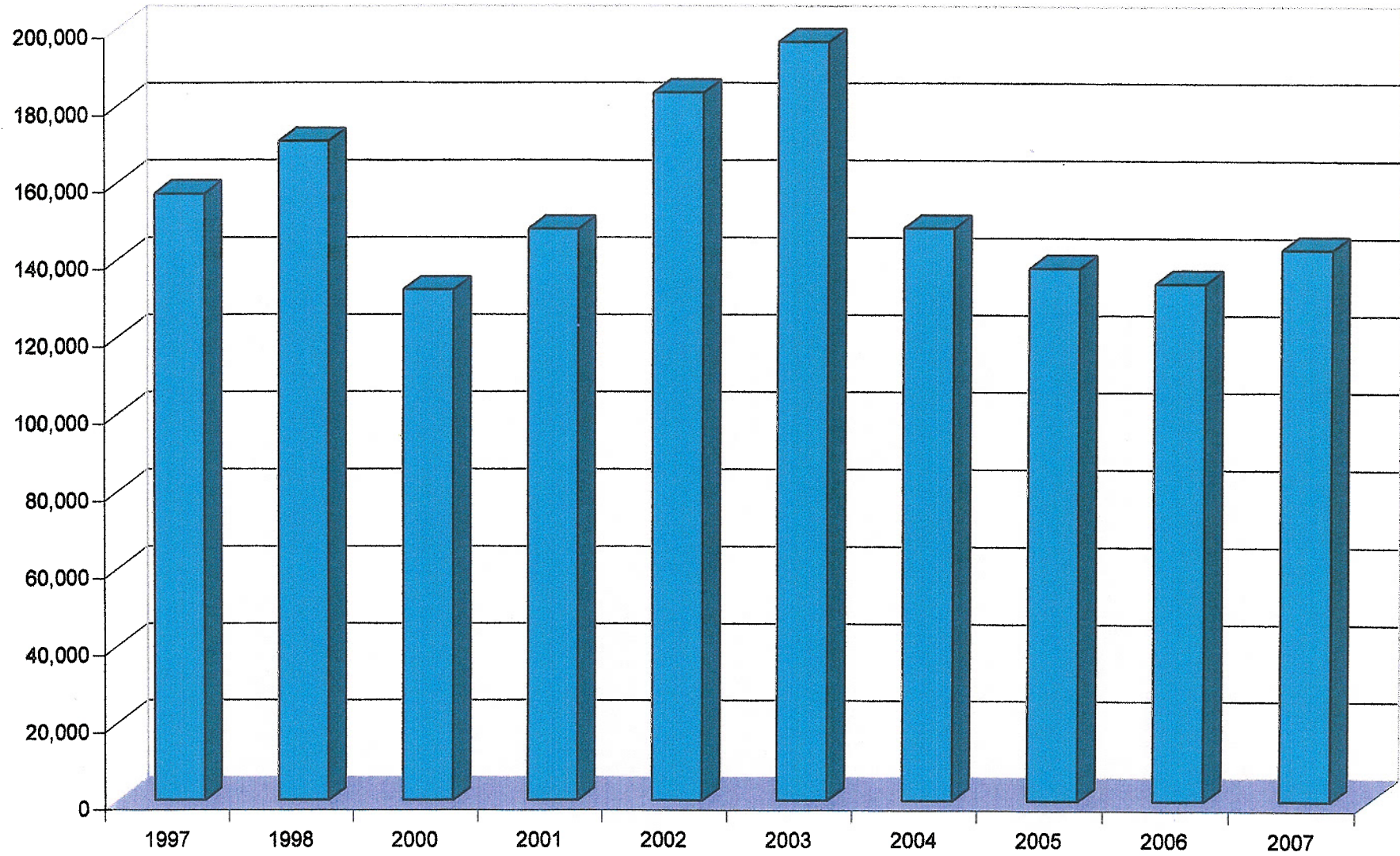
	# Offenders	# CS Hours worked	Ave # of CS Offender per month	Ave # of CS hours worked per month	Total P & P Offenders	Total Misd Offenders	Total Juvenile Offenders	Non-Cash Value of CS hr. worked
1997	6,044	157,148	504	13,096	1,241	3,500	1,680	\$785,740
1998	6,587	170,735	549	14,228	1,293	3,331	1,963	\$1,024,404
2000	7,726	132,289	644	11,024	1,557	3,188	2,981	\$793,732
2001	5,755	148,046	480	12,337	1,004	2,956	1,795	\$888,278
2002	7,581	183,340	632	15,278	963	4,559	2,098	\$1,100,039
2003	5,826	196,419	486	16,368	863	3,315	1,520	\$1,020,514
2004	5,312	148,320	443	12,360	792	2,898	1,577	\$889,920
2005	4,706	138,076	392	11,506	776	2,648	1,247	\$828,458
2006	4,916	134,055	410	11,171	932	2,975	988	\$804,329
2007	5,458	142,894	455	11,378	630	3,673	1,293	\$857,367



**Total Number of Offenders on Statewide Community Service Programs**

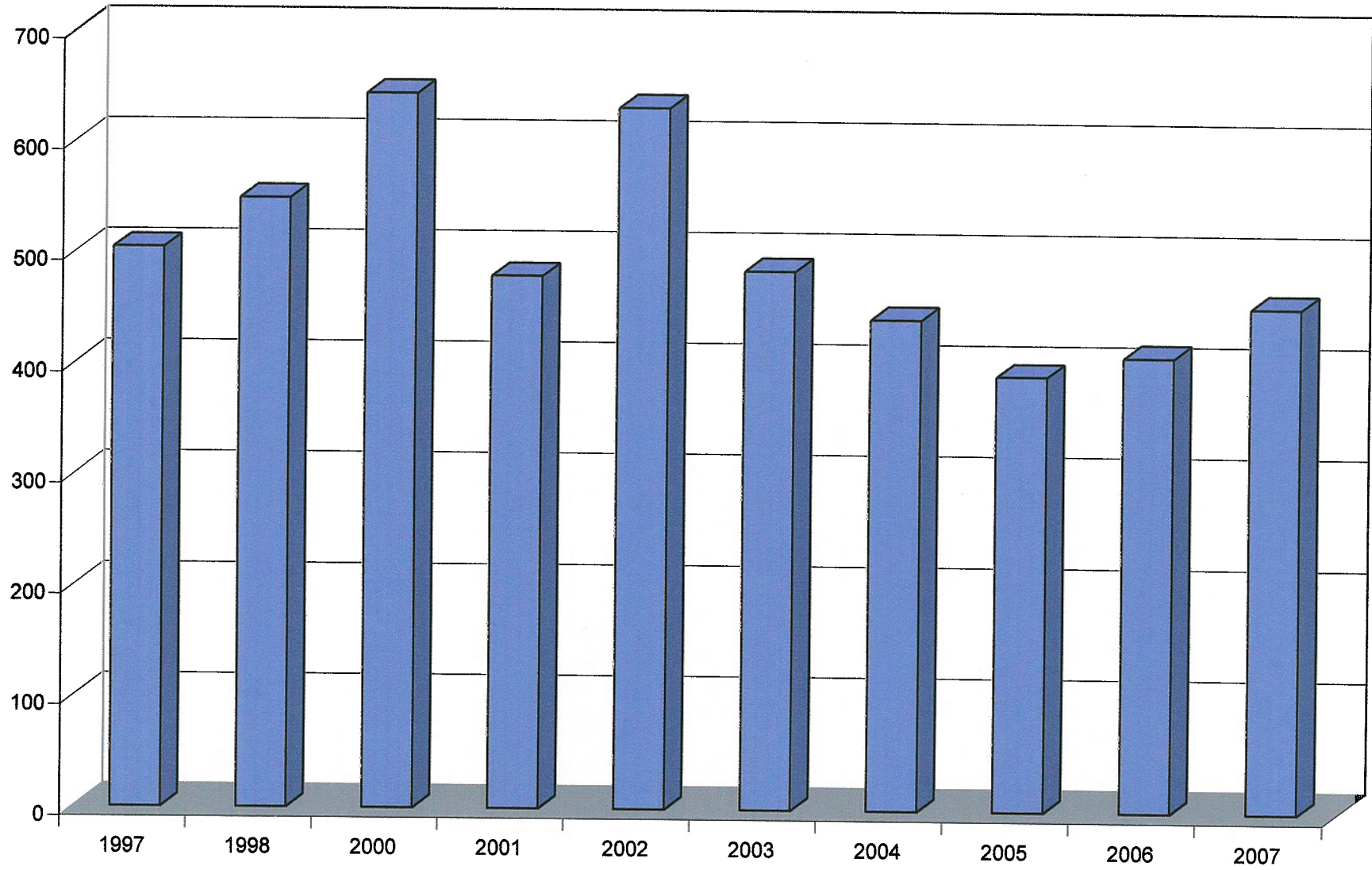


**Total Hours of Community Service Performed Statewide**

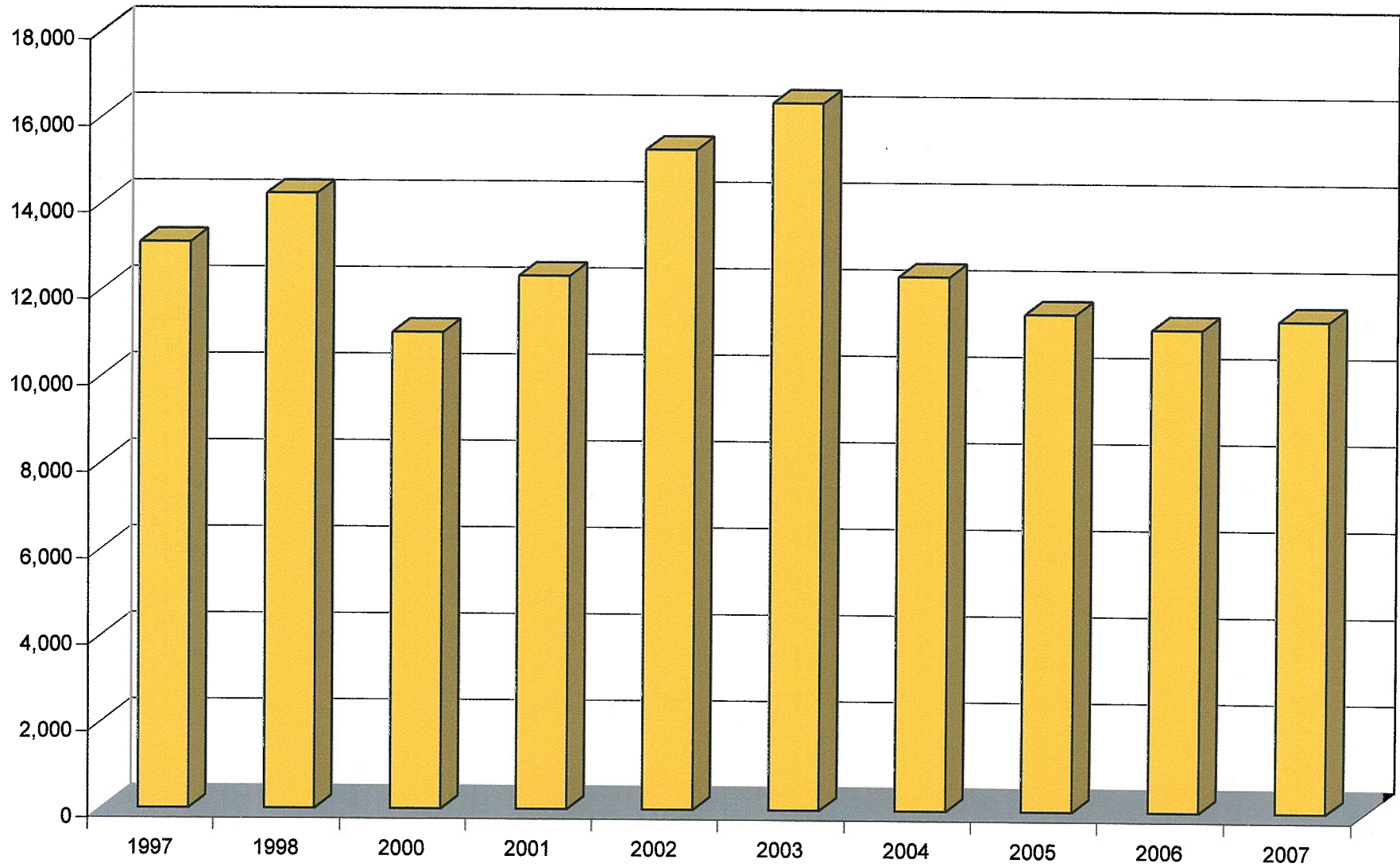




**Average Number of Monthly Offenders on Community Service Programs**

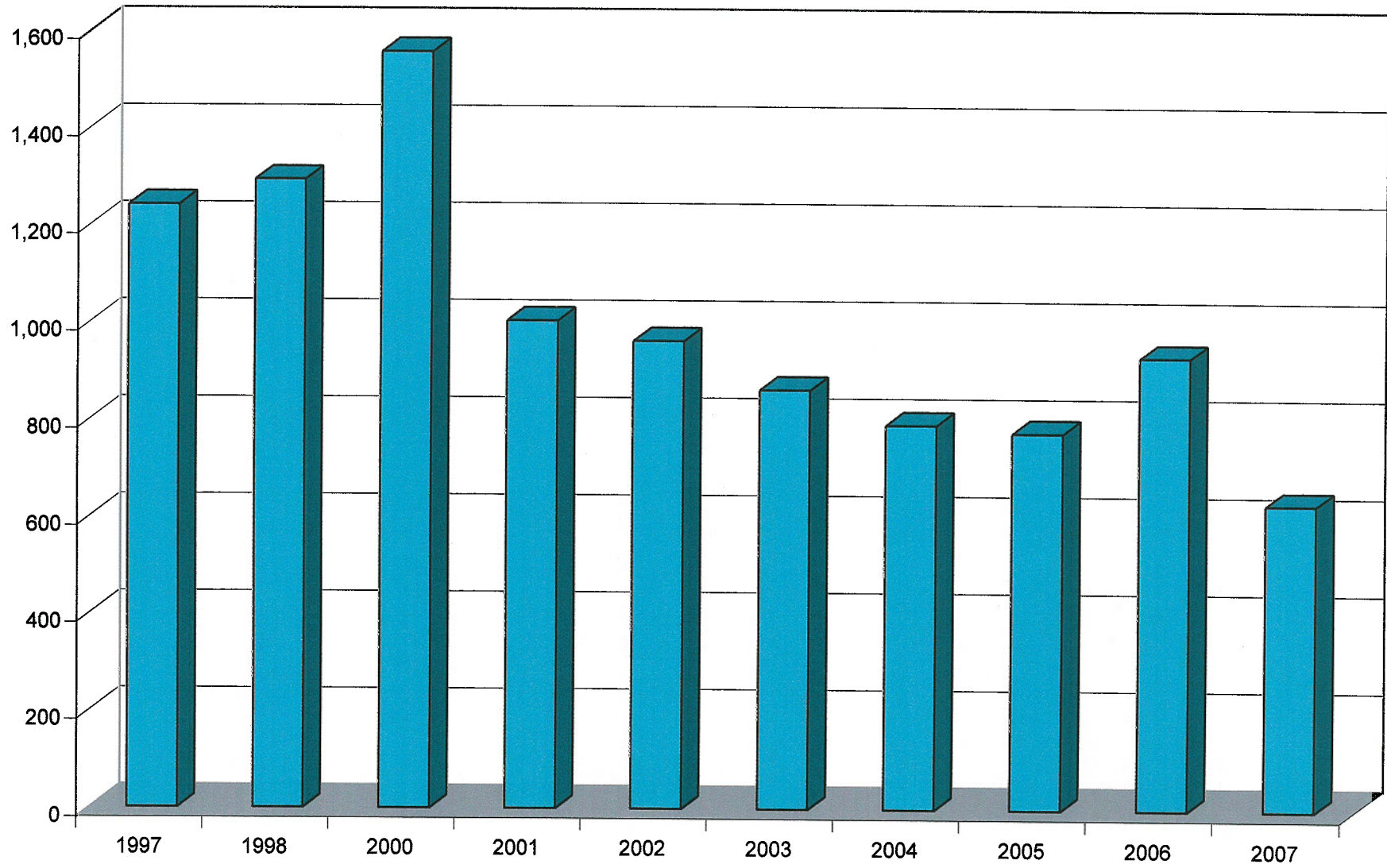


**Average Number of Community Service Hours Performed Monthly for Programs**



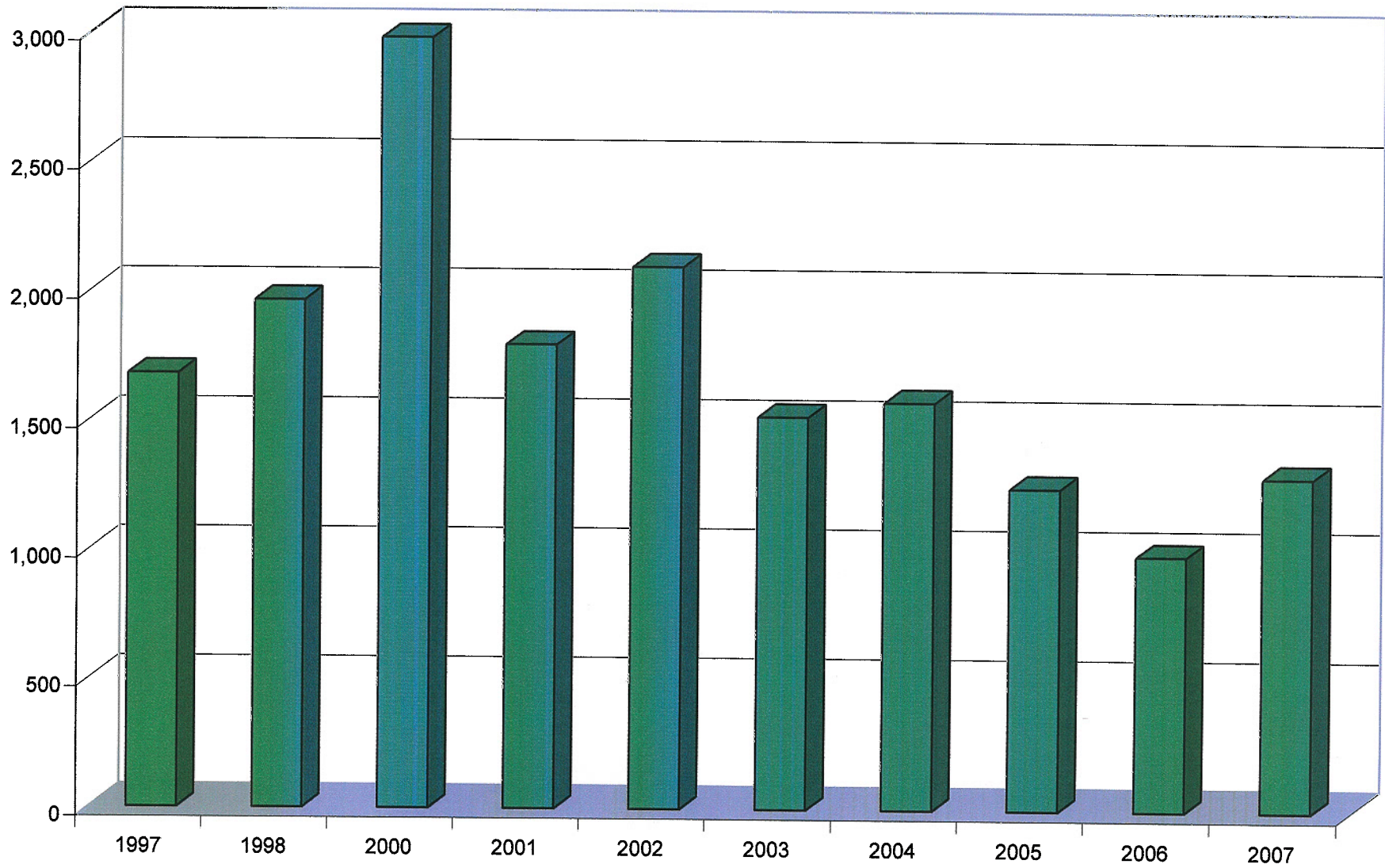


**Total Number of Parole/Probation Offenders Served by Programs**

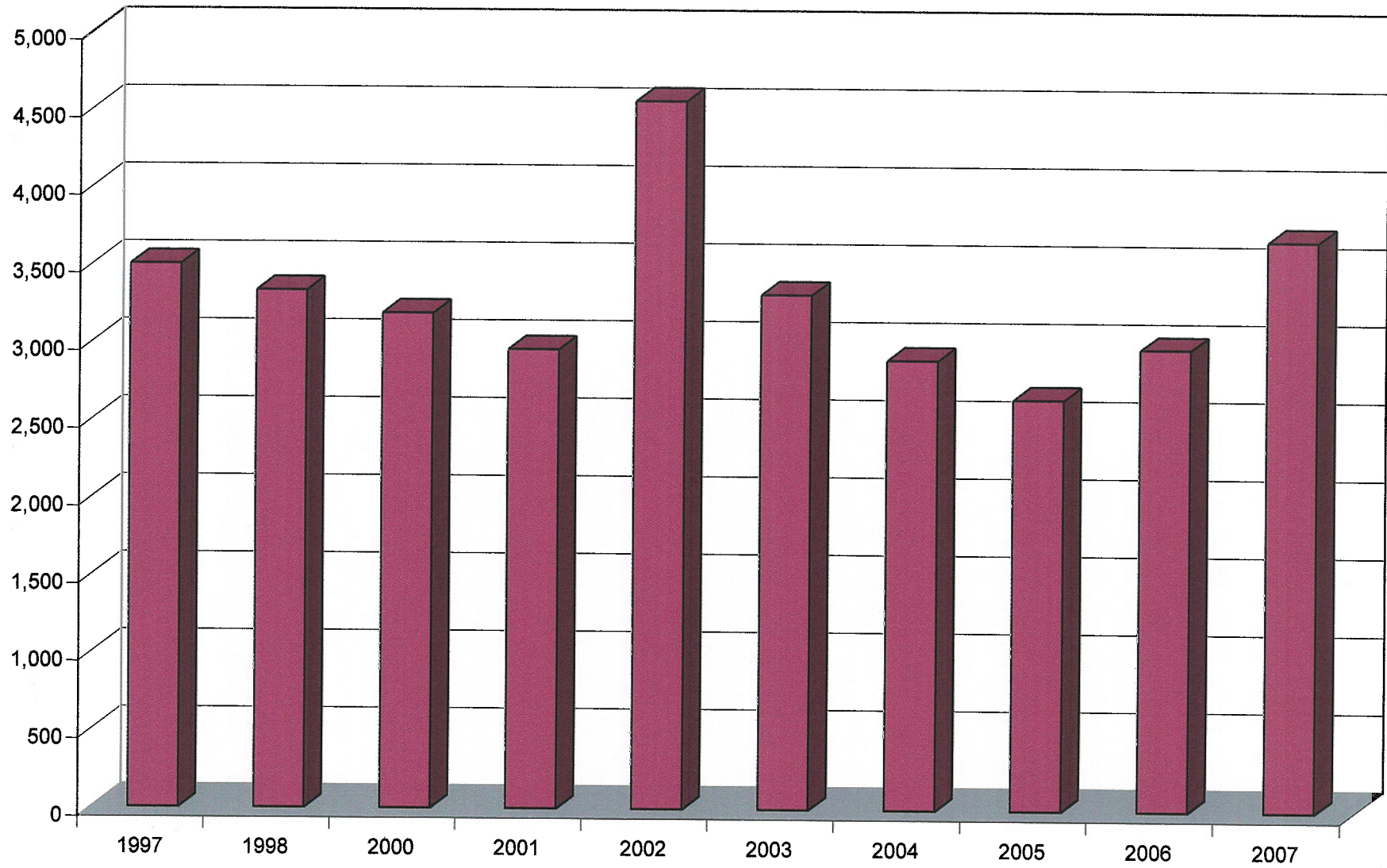




**Total Number of Juvenile Offenders Served by Programs**



**Total Number of Misdemeanor Offenders Served by Programs**





**Total Value of Community Service Performed Statewide by Programs**

