

Core Elements
Crisis Intervention Models
Specialized Response for Individuals with Mental Illness
(09-11)

Planning and Training

Planning and organizational tasks	\$	3,000.00
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Training costs for CIT members expenses		
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25 x 5 + 60 x 5 + 180 x .45 = 506 x 30	\$	15,180.00
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Train-the-trainer / facilitator model –Contract	\$	92,896.00
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salary/fringe/operating		
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Ohio Training costs	\$	2,500.00
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Ohio Training Registration	\$	5,000.00
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Mental Health Resources

Crisis Stabilization beds - if needed in community awarded	\$	500,000.00
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4-bed		
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Regional Crime Conference Training

8 training session per biennium (3 hours each)	\$	8,000.00
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Post board certified and approved		
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\$1000 per training includes travel costs		
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	\$	<u>626,576.00</u>
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Pilot Total ranges from \$ 126,576.00 to \$626,576.00