

**Estimated Annual County Share of Gross Production Tax Revenue
and Estimated Annual Fiscal Impact of the Removal of the County Caps**

**Assuming Price and Production Levels Constant
at the level reported for July 2008**

County	County Revenue Current Law	County Revenue With Caps Removed	Change
Billings	\$ 4,900,000	\$ 6,299,891	\$ 1,399,891
Bottineau	3,912,756	3,912,756	-
Bowman	5,100,000	21,309,524	16,209,524
Burke	2,516,573	2,516,573	-
Divide	2,617,936	2,617,936	-
Dunn	5,100,000	8,119,192	3,019,192
Golden Valley	2,276,496	2,276,496	-
Hettinger	-	-	-
McHenry	124,022	124,022	-
McKenzie	5,100,000	10,336,152	5,236,152
McLean	-	-	-
Mountrail	5,600,000	19,679,342	14,079,342
Renville	2,302,820	2,302,820	-
Slope	1,674,153	1,674,153	-
Stark	3,248,773	3,248,773	-
Ward	224,592	224,592	-
Williams	5,600,000	7,745,925	2,145,925
FY Estimate	\$ 50,298,121	\$ 92,388,147	\$ 42,090,026
Biennial Estimate	\$ 100,596,242	\$ 184,776,294	\$ 84,180,052

**Estimated Additional Revenue from Removal of Cap on Oil and Gas Impact Grand Fund
Transferring Entire 33.3% of One Percent of Gross Production Tax**

Based on August 2008 Preliminary Forecast

2009-11 Estimated Biennial Impact - current law	\$ 6,000,000
2009-11 Estimated Biennial Impact - cap removed	\$ 34,431,000
Estimated Additional Biennial Revenue for Impact Grand Fund (and corresponding reduction in Permanent Oil tax Trust Fund Revenue)	\$ 28,431,000