

FISCAL NOTE
 Requested by Legislative Council
 01/17/2007

REVISION

Bill/Resolution No.: SB 2200

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$14,000,000	\$0	\$0	\$0
Appropriations	\$0	\$0	\$14,000,000	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2200 implements a brand new public education funding plan recommended by the North Dakota Commission on Education Improvement.

The major funding components are included in the Department of Public Instruction's appropriations bill SB 2013.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB 2200 appropriates funding not included in SB 2013 as follows:

Appropriates funds to the Superintendent of Public Instruction
 Section 49 Educational Associations ... \$2,000,000
 Section 52 Deferred maintenance and plant improvements ...\$10,000,000

Appropriates funds to the State Board for Career and Technical Education:
 Section 50 Area Career and Technology Centers ... \$1,200,000
 Section 51 Career and Technical Education Programs ... \$800,000

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

Sections 49, 50, 51, 52 of the bill appropriate a total of \$14 million.

Name:	Jerry Coleman	Agency:	Public Instruction
Phone Number:	328-4051	Date Prepared:	01/17/2007